



Agenda

City Council Regular Meeting

Folsom City Hall | City Council Chambers, First Floor

50 Natoma Street, Folsom, CA 95630

April 09, 2024, 6:30 PM

Welcome to Your City Council Meeting

We welcome your interest and involvement in the city's legislative process. This agenda includes information about topics coming before the City Council and the action recommended by city staff. You can read about each topic in the staff reports, which are available on the city website and in the Office of the City Clerk. The City Clerk is also available to answer any questions you have about City Council meeting procedures.

Participation

If you would like to provide comments to the City Council, please:

- Fill out a blue speaker request form, located at the back table.
- Submit the form to the City Clerk before the item begins.
- When it's your turn, the City Clerk will call your name and invite you to the podium.
- Speakers generally have three minutes, unless the presiding officer (usually the mayor) changes that time.

Reasonable Accommodations

In compliance with the Americans with Disabilities Act, if you are a person with a disability and you need a disability-related modification or accommodation to participate in this meeting, please contact the City Clerk's Office at (916) 461-6035, (916) 355-7328 (fax) or CityClerkDept@folsom.ca.us. Requests must be made as early as possible and at least two full business days before the start of the meeting.

How to Watch

The City of Folsom provides three ways to watch a City Council meeting:

In Person



City Council meetings take place at City Hall, 50 Natoma Street

Online



Watch the livestream and replay past meetings on the city website, www.folsom.ca.us

On TV



Watch live and replays of meetings on Sac Metro Cable TV, Channel 14

More information about City Council meetings is available at the end of this agenda



CITY OF
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City Council Regular Meeting
Folsom City Hall | City Council Chambers, First Floor
50 Natoma Street, Folsom, CA 95630
www.folsom.ca.us

Tuesday, April 09, 2024 6:30 PM

Mike Kozlowski, Mayor

Sarah Aquino, Vice Mayor
Rosario Rodriguez, Councilmember

YK Chalamcherla, Councilmember
Anna Rohrbough, Councilmember

AGENDA

CALL TO ORDER

ROLL CALL:

Councilmembers: Rodriguez, Rohrbough, Aquino, Chalamcherla, Kozlowski

The City Council has adopted a policy that no new item will begin after 10:30 p.m. Therefore, if you are here for an item that has not been heard by 10:30 p.m., you may leave, as the item will be continued to a future Council meeting.

PLEDGE OF ALLEGIANCE

AGENDA UPDATE

SCHEDULED PRESENTATIONS:

- [1.](#) Proclamation of the Mayor of the City of Folsom Proclaiming April 14-20, 2024 as National Public Safety Telecommunicators Week in the City of Folsom
- [2.](#) Proclamation of the Mayor of the City of Folsom Proclaiming April 21-27, 2024 as Volunteer Appreciation Week and Recognizing the Contribution of the CAPS Volunteers
- [3.](#) Proclamation of the Mayor of the City of Folsom Proclaiming April 22, 2024, as Earth Day, Celebrated on April 20, 2024
- [4.](#) Proclamation of the Mayor of the City of Folsom Encouraging the Community to Become Involved in Arbor Day
- [5.](#) Long-Term Liabilities Update - CalPERS and Other Postemployment Benefits
- [6.](#) Presentation on the 5-Year City of Folsom Strategic Plan, Implementation Action Plan

BUSINESS FROM THE FLOOR:

Members of the public are entitled to address the City Council concerning any item within the Folsom City Council's subject matter jurisdiction. Public comments are generally limited to no more than three minutes. Except for certain specific exceptions, the City Council is prohibited from discussing or taking action on any item not appearing on the posted agenda.

CONSENT CALENDAR:

Items appearing on the Consent Calendar are considered routine and may be approved by one motion. Councilmembers may pull an item for discussion.

- [7.](#) Approval of March 12, 2024 Regular Meeting Minutes
- [8.](#) Approval of March 26, 2024 Special and Regular Meeting Minutes
- [9.](#) Resolution No. 11183 – A Resolution Approving Application for Specific Grant Funds from the Budget Act of 2023, in the Amount of \$425,000 to the City of Folsom Parks & Recreation Department, for the Johnny Cash Trail Art Experience – Cash’s Pick No. 2 and Appropriation of Funds
- [10.](#) Resolution No. 11184 – A Resolution Authorizing the City Manager to Execute a Communications Site License Agreement with CCTM1 LLC, a Delaware Limited Liability Company, at Lembi Park
- [11.](#) Resolution No. 11185 – A Resolution Authorizing the City Manager to Execute an Amendment to the Contract with Dokken Engineering for Grant Application Assistance for the Folsom Boulevard Bicycle and Pedestrian Overcrossing Project (Contract No. 173-21 22-066) and Appropriation of Funds

PUBLIC HEARING:

- [12.](#) Resolution No. 11182 - A Resolution of the City Council of the City of Folsom Approving the Issuance of the California Statewide Communities Development Authority of Tax-exempt Multifamily Housing Revenue Bonds for Vintage at Folsom

OLD BUSINESS:

- [13.](#) Potential Special Sales Tax Ballot Measure for the November 2024 General Municipal Election and Direction to Staff

NEW BUSINESS:

- [14.](#) Ordinance No. 1343 - An Ordinance of the City Council of the City of Folsom Repealing Chapter 9.64 of the Folsom Municipal Code Pertaining to Trespass (Introduction and First Reading)

COUNCIL REQUESTS FOR FUTURE AGENDA ITEMS

CITY MANAGER REPORTS

COUNCIL COMMENTS

ADJOURNMENT

NOTICE: *Members of the public are entitled to directly address the City Council concerning any item that is described in the notice of this meeting, before or during consideration of that item. If you wish to address Council on an issue, which is on this agenda, please complete a blue speaker request card, and deliver it to a staff member at the table on the left side of the Council Chambers prior to discussion of the item. When your name is called, stand to be recognized by the Mayor and then proceed to the podium. If you wish to address the City Council on any other item of interest to the public, when the Mayor asks if*

there is any "Business from the Floor," follow the same procedure described above. Please limit your comments to three minutes or less.

NOTICE REGARDING CHALLENGES TO DECISIONS: Pursuant to all applicable laws and regulations, including without limitation, California Government Code Section 65009 and or California Public Resources Code Section 21177, if you wish to challenge in court any of the above decisions (regarding planning, zoning and/or environmental decisions), you may be limited to raising only those issues you or someone else raised at the public hearing(s) described in this notice/agenda, or in written correspondence delivered to the City at, or prior to, the public hearing.

As presiding officer, the Mayor has the authority to preserve order at all City Council meetings, to remove or cause the removal of any person from any such meeting for disorderly conduct, or for making personal, impertinent, or slanderous remarks, using profanity, or becoming boisterous, threatening or personally abusive while addressing said Council, and to enforce the rules of the Council.

PERSONS INTERESTED IN PROPOSING AN ITEM FOR THE CITY COUNCIL AGENDA SHOULD CONTACT A MEMBER OF THE CITY COUNCIL.

The meeting of the Folsom City Council is being telecast on Metro Cable TV, Channel 14, the Government Affairs Channel, and will be shown in its entirety on the Friday and Saturday following the meeting, both at 9 a.m. The City does not control scheduling of this telecast and persons interested in watching the televised meeting should confirm this schedule with Metro Cable TV, Channel 14. The City of Folsom provides live and archived webcasts of regular City Council meetings. The webcasts can be found on the online services page of the City's website www.folsom.ca.us.

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Any documents produced by the City and distributed to the City Council regarding any item on this agenda will be made available at the City Clerk's Counter at City Hall located at 50 Natoma Street, Folsom, California and at the Folsom Public Library located at 411 Stafford Street, Folsom, California during normal business hours.

PROCLAMATION

OF THE MAYOR OF THE CITY OF FOLSOM PROCLAIMING April 14-20, 2024

as

NATIONAL PUBLIC SAFETY TELECOMMUNICATORS WEEK IN THE CITY OF FOLSOM

WHEREAS, even in times of crisis, the communications dispatchers of the City of Folsom are responsible for answering incoming calls for emergency services and dispatching assistance to help save the lives and property of our citizens; and

WHEREAS, Folsom Police communications dispatchers are a vital link to our police officers, firefighters and our citizens, monitoring radio activity, providing information and lifesaving instructions while enhancing the safety of all; and

WHEREAS, the safety of our emergency responders is dependent on the quality and accuracy of information obtained from citizens who call the City of Folsom Public Safety Answering Point; and

WHEREAS, in 2023, Folsom's communications dispatchers handled 93,128 telephone calls and dispatched 58,371 events; and

WHEREAS, in 2023, Folsom's communications dispatchers answered 99% of all 9-1-1 calls in 15 seconds or less; and

WHEREAS, Folsom's communications dispatchers contribute substantially to the apprehension of criminals and the quality of life of our citizens; and

WHEREAS, Folsom's communications dispatchers exhibited compassion, understanding, and professionalism during the performance of their job in the past year.

NOW, THEREFORE, I, MICHAEL D. KOZLOWSKI Mayor of the City of Folsom on behalf of the Folsom City Council, do hereby proclaim the week of April 14-20, 2024, as **NATIONAL PUBLIC SAFETY TELECOMMUNICATORS WEEK** in the City of Folsom and extend our gratitude to Folsom's Communications Dispatchers for their dedicated service to our community, their diligence and commitment to keeping our City and citizens safe.

PROCLAIMED this 9th day of April 2024.

Michael D. Kozlowski, MAYOR

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**PROCLAMATION
OF THE MAYOR OF THE CITY OF FOLSOM**

PROCLAIMING April 21-27, 2024 AS

**VOLUNTEER APPRECIATION WEEK AND RECOGNIZING THE
CONTRIBUTION OF THE CAPS VOLUNTEERS**

WHEREAS, the community’s need for public safety exceeds the number of police officers and fire fighters available; and

WHEREAS, the Citizens Assisting Public Safety (CAPS) program in Folsom addresses these additional needs; and

WHEREAS, the CAPS program was initiated in August 2000, and volunteers have contributed over 211,000 hours of service to the City and the community; and

WHEREAS, the loyalty of fifty-five volunteers contributed 8,078 hours of service to the community during 2023, and

WHEREAS, CAPS volunteers have set a superior level of dedication based on their investment of training, their flexibility to reassignment and emergency callout, and the loyalty to those they work with and those they work for: and

WHEREAS, each volunteer has exhibited compassion, understanding and professionalism during the performance of their job in the past year.

NOW THEREFORE, I, MICHAEL KOZLOWSKI, Mayor of the City of Folsom do hereby proclaim the week of April 21-21, 2024 as

VOLUNTEER APPRECIATION WEEK

in the City of Folsom, and further, the Folsom City Council extends its gratitude to the Citizens Assisting Public Safety (CAPS) volunteers for their dedicated service to our community and their diligence and professionalism in keeping our City and residents safe.

PROCLAIMED this 9th day of April 2024.

Michael D. Kozlowski, MAYOR

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PROCLAMATION

OF THE MAYOR OF THE CITY OF FOLSOM

Proclaiming April 22, 2024, as Earth Day, celebrated on April 20, 2024

WHEREAS, Senator Gaylord Nelson and student activist Denis Hayes organized the first Earth Day rallies on April 22, 1970 across the United States, which signaled that protecting the environment is an important goal of the American people, creating the modern environmental movement and landmark pieces of environmental legislation in the United States; and

WHEREAS, Earth Day has spread across the globe and become the world's largest civic event with celebrations across 192 countries that encourage billions of people to safeguard our planet. Earth Day will be celebrated in Folsom on April 20, 2024; and

WHEREAS, the City of Folsom recognizes that an environment free of pollution increases property values, enhances economic vitality, protects native species, maintains air and water quality, and beautifies our community; and

WHEREAS, the City of Folsom recognizes efforts of city staff to comply with state and federal environmental regulations that protect our community and natural resources for future generations; and

WHEREAS, the City of Folsom desires to share information with the public about sustainability efforts and inspire stewardship of our distinct natural environment:

NOW, THEREFORE, I, Mike Kozlowski, Mayor of the City of Folsom, on behalf of the Folsom City Council, do hereby proclaim April 22, 2024 as Earth Day which will be celebrated on April 20 with Earth Day volunteer opportunities and a community festival at 48 Natoma Street.

PROCLAIMED this 9th day of April 2024.

Michael D. Kozlowski, MAYOR

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CITY OF
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**PROCLAMATION
OF THE MAYOR OF THE CITY OF FOLSOM**

**ENCOURAGING THE COMMUNITY TO BECOME INVOLVED
in
ARBOR DAY**

WHEREAS, in 1872, J. Sterling Morton proposed that a special day be set aside for the planting of trees; and

WHEREAS, in 1907, President Theodore Roosevelt proclaimed this as a national time to plant trees; and

WHEREAS, Arbor Day is now observed throughout the nation and the world and will be celebrated in Folsom on Saturday, April 20, 2024; and

WHEREAS, trees can reduce the erosion of our precious topsoil by wind and water, cut heating and cooling costs, moderate the temperature city wide, catch rainwater, clean the air, produce life-giving oxygen, and provide habitat for wildlife; and

WHEREAS, trees are a renewable resource, giving us paper, wood for our homes and furniture, and sequestering air and soil-borne carbon; and

WHEREAS, trees in our city increase property values, enhance the economic vitality of business areas, and beautify our community; and

WHEREAS, trees, wherever they are planted, are a source of joy and spiritual renewal; and

WHEREAS, the Urban Forester in partnership with volunteers and the Sacramento Tree Foundation will be planting trees at Lion’s Park in celebration of Arbor Day.

NOW, THEREFORE, I, Michael Kozlowski, Mayor of the City of Folsom, do hereby proclaim April 20th, 2024 as Arbor Day in the City of Folsom, and urge all citizens to celebrate Arbor Day by supporting efforts to protect our trees and woodlands, planting a tree of their own or joining in our City Arbor Day event and;

FURTHER, I urge all citizens to enjoy the cool shade of trees and promote the well-being of this and future generations as Folsom becomes a Tree City USA for the eighteenth year in a row.

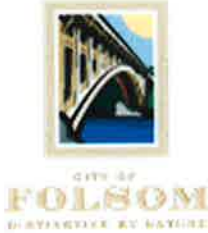
PROCLAIMED this 9th day of April 2024.

Michael D. Kozlowski, MAYOR

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Folsom City Council Staff Report



MEETING DATE:	4/9/2024
AGENDA SECTION:	Scheduled Presentations
SUBJECT:	Long-Term Liabilities Update - CalPERS and Other Postemployment Benefits
FROM:	Finance Department

RECOMMENDATION / CITY COUNCIL ACTION

Staff recommends that the City Council receive the Chief Financial Officer’s presentation on the City’s long-term liabilities for CalPERS and other postemployment benefits (OPEB).

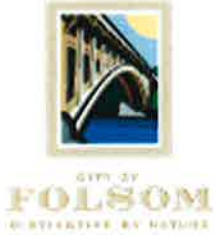
Submitted,

Stacey Tamagni
Finance Director/CFO

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CITY OF
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Folsom City Council Staff Report

MEETING DATE:	4/9/2024
AGENDA SECTION:	Scheduled Presentations
SUBJECT:	Presentation on the 5-Year City of Folsom Strategic Plan, Implementation Action Plan
FROM:	City Manager's Office

RECOMMENDATION / CITY COUNCIL ACTION

It is recommended that the Folsom City Council receive a presentation from the City Manager’s Office on the 5-Year City of Folsom Strategic Plan, Implementation Action Plan.

BACKGROUND / ISSUE

In April 2023, the Folsom City Council unanimously approved a strategic plan, setting goals, strategies, and priorities to guide the City’s work over the next five years (Attachment 1).

The action-oriented plan outlines the City's vision, mission, operating principles, and priority areas of focus aimed at supporting financial sustainability, increasing public safety resources, boosting economic and community development, and improving organizational effectiveness.

The plan outlines the City Council's core goals:

- **Financial Stability and Sustainability:** Support fiscal health through long-term planning, cost control, heightened efficiency, increased revenue, and cost recovery.
- **Public Safety and Infrastructure:** Enhance the provision of public safety resources, invest in technological solutions, and maintain, repair, and improve public facilities and infrastructure.
- **Economic and Community Development:** Promote effective use of existing amenities and resources to create future opportunities that enrich the community.
- **Organization Effectiveness:** Build strong connections and support for the community and employees through a commitment to local government best practices and employee development, support, and retention to meet community needs.

The plan also highlights the City Council's identified short-term priorities:

- Identify a funding plan to expand police department facilities to meet department needs.
- Identify funding to increase police department staffing to meet community needs.
- Initiate technology solutions to streamline the organization and improve efficiency.
- Complete the River District Master Plan to enhance the City's waterfront and waterfront-adjacent recreation and development opportunities.
- Develop a funding/sponsorship plan for the Johnny Cash Art Trail.

Extensive input from the Folsom City Council, City executive leadership, and community members shaped the strategic plan to ensure that it reflects community priorities and provides the City executive management team with a realistic work plan to advance organizational goals.

The Folsom community and City employees were informed about the 5-Year City of Folsom Strategic Plan and City Council goals and priorities. Communication methods included:

- Strategic plan webpage on the City of Folsom website (www.folsom.ca.us/StrategicPlan).
- Front-page newsletter article in citywide mailed newsletter and e-newsletter articles.
- Strategic plan section of the new employee intranet site.
- Framed posters outlining the vision, mission, and goals displayed in City facilities.
- City Manager presentations to City employees.

In addition, the actions related to the strategic plan are highlighted in staff reports to the City Council and in the FY 2024-25 annual budget.

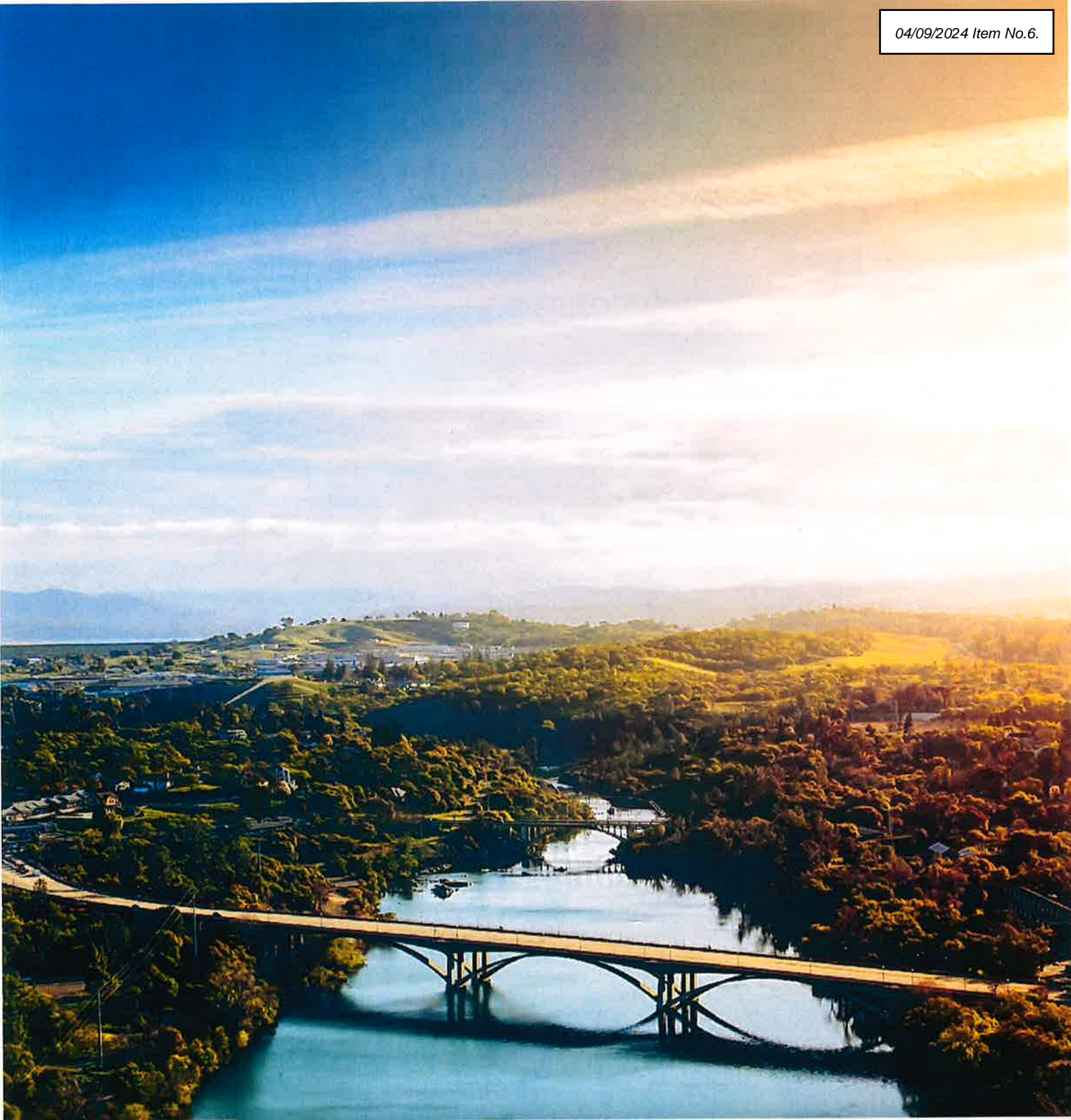
An Implementation Action Plan provides an outline of actions for achieving strategic policy goals and tracking progress (Attachment 2). A new community progress report on the strategic plan has been added to the City website, and the report will be updated on a regular basis.

ATTACHMENTS

1. 5-Year City of Folsom Strategic Plan
2. 5-Year City of Folsom Strategic Plan: Implementation Action Plan

Submitted,

Christine Brainerd, Acting Assistant City Manager/Communications Director



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City of Folsom Strategic Plan

FY 2023-24 through FY 2027-28

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City Council

CITY OF
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The Folsom City Council is dedicated to ensuring Folsom’s high standards for public health, safety, and quality of life.

Through responsible leadership, the City Council provides policy direction and financial oversight to the City Manager, who is hired by and is accountable to the City Council. The City Manager is responsible for the day-to-day operations of the City organization under the Council/Manager form of government. With an eye to the long-term, the City Council serves as careful stewards for residents and businesses as they guide the direction of the City.

A Message from the City Manager

This Strategic Plan sets the path for the City of Folsom for the next five years. It contains the City Council's guidance regarding top policy priorities and establishes the framework for allocating resources to achieve important objectives.

Many people participated in developing this Strategic Plan. We started with seeking early input from members of the City Council through individual interviews conducted by our facilitators. The executive team provided detailed information about current and future plans and projects, as well as participated in a day-long workshop. Community input was obtained through the Godbe Research survey conducted in March 2022, and business community input was gathered through an online survey conducted by Baker Tilly in January 2023. See Attachment A for more information about our strategic planning process.

As we implement our Strategic Plan, we will continue to strengthen ties between the City of Folsom and our many community members and partners.

Success of the City of Folsom will always be a team effort.

Elaine Andersen
City Manager

Strategic Planning Guidance Provided By

- Elaine Andersen, City Manager
- Allison Garcia, Human Resources Director
- Christa Freemantle, City Clerk
- Christine Brainerd, Communications Director
- Ken Cusano, Fire Chief
- Lorraine Poggione, Parks and Recreation Director
- Marcus Yasutake, Environmental and Water Resources Director
- Mark Rackovan, Public Works Director
- Pam Johns, Community Development Director
- Rick Hillman, Police Chief
- Stacey Tamagni, Finance Director
- Steve Wang, City Attorney
- Thomas Gruneisen, Library Director

About the City of Folsom

The City of Folsom was founded in 1856, incorporated in 1946, and chartered in 1990. The City is located approximately 110 miles northeast of San Francisco, and 20 miles east of Sacramento. A full-service Charter city, Folsom covers approximately 30 square miles and serves over 81,000 residents.

City services include police, fire, public works, planning, parks and recreation, library, water, wastewater, and solid waste utilities. The City is known for its high water quality, which has helped attract major corporations to Folsom. Major employers in Folsom include Intel, Kikkoman, Kaiser Permanente, Toshiba, Micron, Kioxia, Gekkeikan, and Safe Credit Union.

Folsom is rich in history and has connections to California's Gold Rush, the Pony Express, and the first railroad in the West. Folsom's revitalized Historic District includes the Folsom History Museum and the Folsom Hotel (a landmark since 1885), and offers premier dining, shopping, and historic architecture.

Folsom's Zoo Sanctuary, aquatic center, 48 parks, 50 miles of paved recreational trails, Folsom Lake, Lake Natoma, and American River are just a few of the attractions offering outdoor recreational and educational activities to residents and visitors.

Committees and Commissions

The City of Folsom has long benefited from the involvement of residents in many civic activities. One of the ways that residents can be involved is by serving on one of the City's commissions and committees, which are listed below.

- Arts and Culture Commission
- Historic District Commission
- Landscaping and Lighting Districts Advisory Committee
- Library Commission
- Parks and Recreation
- Planning Commission
- Traffic Safety Committee
- Utility Commission

Opportunities and Challenges

The City of Folsom has numerous opportunities and several challenges.

Opportunities

- Abundant historic and recreational amenities
- Strong interest in the River District and Central Business District
- Strong interest in creating a Folsom Plan Area town center
- Prominent healthcare and high-tech industries
- Capacity for revenue enhancement
- Strong community sense of volunteerism
- Greater efficiency through use of new technologies
- Grow public-private partnerships

Challenges

- Lack of financial capacity to provide existing and future needed services and infrastructure
- Outdated technology
- Need for greater planning for future needs
- Employee retirements and turnover
- Lack of affordable housing
- Growing population with new needs
- Inability to maintain current service levels

Major Factors Influencing Folsom's Future

Significant changes have occurred in recent years and other factors will influence the next 10 and more years. Some are listed below.



Effects of the pandemic



Folsom Plan Area



Threat of wildfires



Unfunded state mandates



Tight labor market



Rising housing costs



Financial capacity

Vision, Mission and Values

Our vision is aspirational, a statement of the future. Our mission represents the purpose of the City of Folsom as an organization. Our values reflect expected behaviors of all members of the City of Folsom – including staff, appointed and elected officials. We are proud of where we are going as a city, and how we go about our work.



VISION

The City of Folsom serves as a role model and regional leader that blends its rich historical roots and diverse cultural, recreational, and business resources into a great community.

MISSION

The City of Folsom provides a safe, healthy, and vibrant community through innovative, responsive, and effective delivery of public services to maintain and enhance the quality of life of our residents.

VALUES

Integrity: Demonstrating honesty and strong ethical principles in all actions and decisions.

Professionalism: Delivering high-quality services based on the skills and competence of trained employees, and best industry practices.

Financial stability: Planning for the long term and making decisions in the short term to ensure the necessary resources are available to deliver City services and achieve goals established by the Council.

Multi-Year Goals

We have ambitious goals as we respond to community interests and organizational needs. Our Strategic Plan contains four multi-year goals covering a range of important initiatives intended to position the City well over five years.

Goal A: Financial Stability and Sustainability



Goal B: Public Safety and Infrastructure



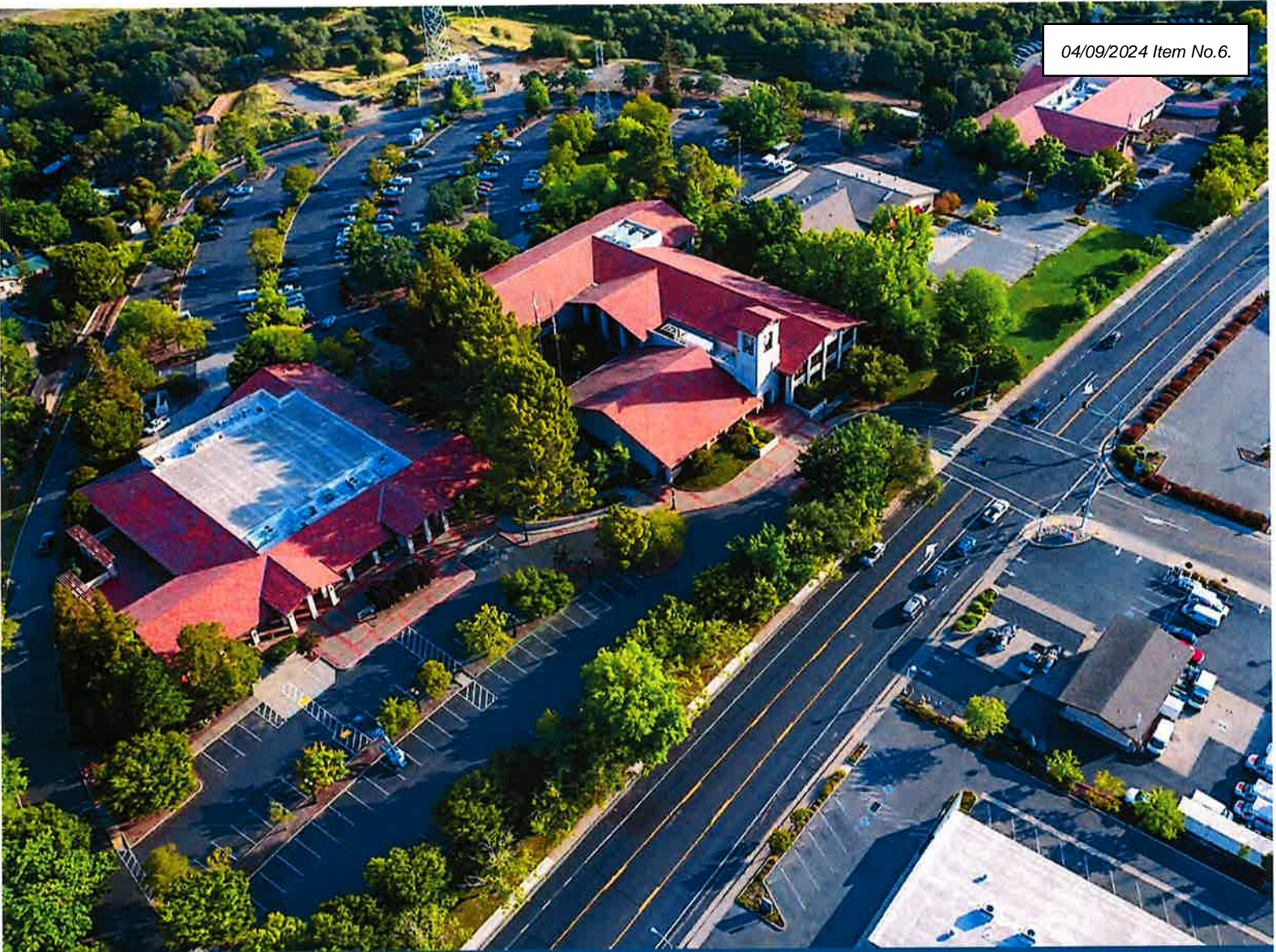
Goal C: Economic and Community Development

Goal D: Organization Effectiveness



Each of these goals has an associated set of strategies.

The City Council's top priorities for the first two years are shown on the next page.



City Council Priorities

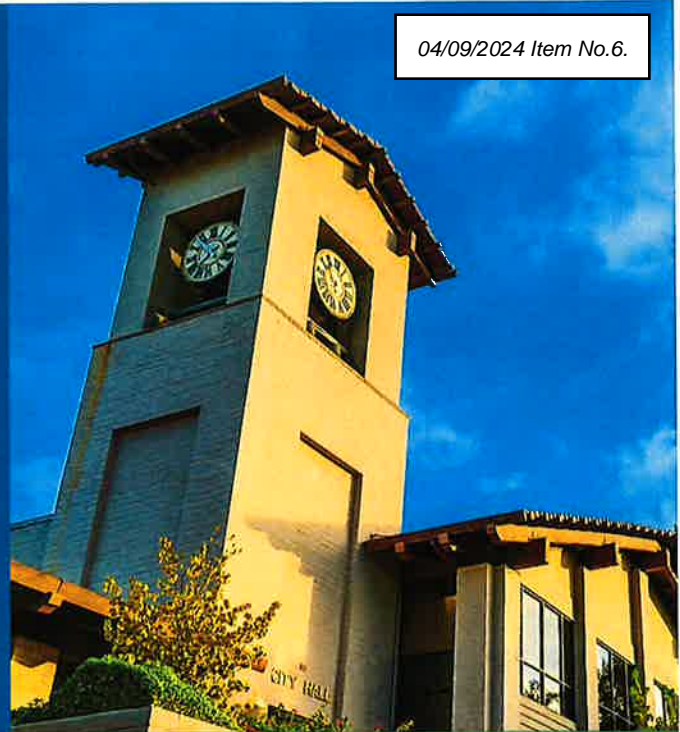
Our work is in alignment with City Council policies and priorities. The following strategies address specific Council priorities in the first two years of the Strategic Plan. Each strategy listed below is also shown in the relevant goal section later in this document. The numbers shown below are consistent with those in the goal sections.

- Identify a funding plan to expand police department facilities to meet department needs. (Goal B, Strategy 3)
- Identify funding to increase police department staffing to meet community needs. (Goal B, Strategy 4)
- Initiate technology solutions to streamline organization and improve efficiency. (Goal B, Strategy 9)
- Complete the River District Master Plan to enhance the City's waterfront and waterfront-adjacent recreation and development opportunities. (Goal C, Strategy 1)
- Develop funding/sponsorship plan for the Johnny Cash Trail (JCT) art trail to increase tourism focused on Lake Natoma. (Goal C, Strategy 5)

Goal A: Financial Stability and Sustainability

Support fiscal health through long-term planning, cost control, heightened efficiency, increased revenue, and cost recovery.

The following table contains nine strategies intended to help the City achieve the goal of financial stability and sustainability over the next several years. For each strategy, the time frame that work will begin has been noted. In a number of cases, the strategy is a continuation of work that began previously but significant effort will be needed to complete the strategy.



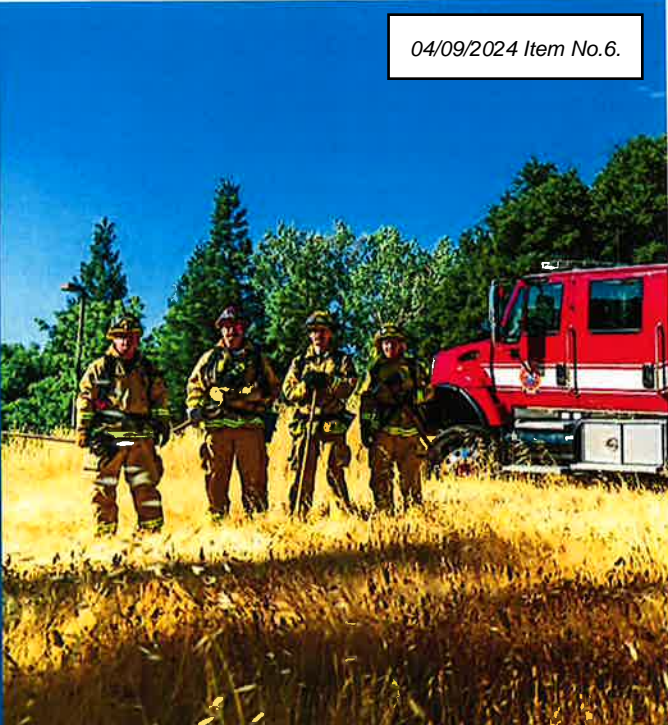
STRATEGIES	Year to Begin Strategy	
	FY 2022-23, FY 2023-24 and FY 2024-25	FY 2025-26 and FY 2026-27

1. Evaluate current policies for cost recovery and actual revenue received and modify as needed to implement increased cost recovery.	X	
2. Identify and prioritize services needed, and determine the costs of those services, to meet current and increased population.	X	
3. Assess the procurement process for contracts to streamline processes, identify inefficiencies, achieve cost savings.	X	
4. Prepare and implement updated financial policies that incorporate a minimum emergency reserve and policy for use of any surplus funds at year-end.	X	
5. Create a long-term funding plan that includes a fund-balance policy for deferred and ongoing infrastructure needs including asset replacement (e.g., drainage, parks, vehicle replacement, city facilities, technology, and other).	X	
6. Develop new funding sources and strategies to build new facilities or expand and enhance existing facilities to meet the demands of a growing population.	X	
7. Develop additional revenue sources for consideration to provide sufficient revenues to deliver services to the community.	X	
8. Quantify the costs of and resources assigned to carry out major special events to ascertain any potential changes needed, and determine the economic impacts of such events.	X	
9. Update the Public Facilities Financing Plan for the Folsom Plan Area.		X

Goal B: Public Safety and Infrastructure

Enhance provision of public safety resources, invest in technological solutions, and maintain, repair, and improve public facilities and infrastructure.

The following table contains 19 strategies intended to help the City achieve the goal of public safety and infrastructure over the next several years. For each strategy, the time frame that work will begin has been noted. In a number of cases, the strategy is a continuation of work that began previously but significant effort will be needed to complete the strategy.



STRATEGIES	Year to Begin Strategy	
	FY 2022-23, FY 2023-24 and FY 2024-25	FY 2025-26 and FY 2026-27

Fire and Police

- | | | |
|--|---|---|
| 1. Complete plans for a new, second fire station in the Folsom Plan Area, including an initial staffing plan of nine additional employees for a single engine company. | | X |
| 2. Develop a plan to meet future fire department needs including review of need for additional stations, apparatus, and administrative and training facilities. | X | |
| 3. Identify a funding plan to expand police department facilities to meet department needs. | X | |
| 4. Identify funding to increase police department staffing to meet community needs. | X | |

Environmental Sustainability

- | | | |
|---|--|---|
| 5. Establish a plan and identify a funding source for completing a transition to full electric fleet by 2035. | | X |
| 6. Conduct a full inventory of greenhouse gas emissions on the City's fixed assets. | | X |

Technology

- | | | |
|---|---|--|
| 7. Conduct an organization-wide IT needs assessment that could lead to an IT strategic roadmap. | X | |
| 8. Establish a funded replacement schedule for updating and replacing outdated hardware and software. | X | |
| 9. Initiate technology solutions to streamline organization and improve efficiency. | X | |

STRATEGIES

FY 2022-23,
FY 2023-24 and
FY 2024-25

FY 2025-26 and
FY 2026-27

Technology

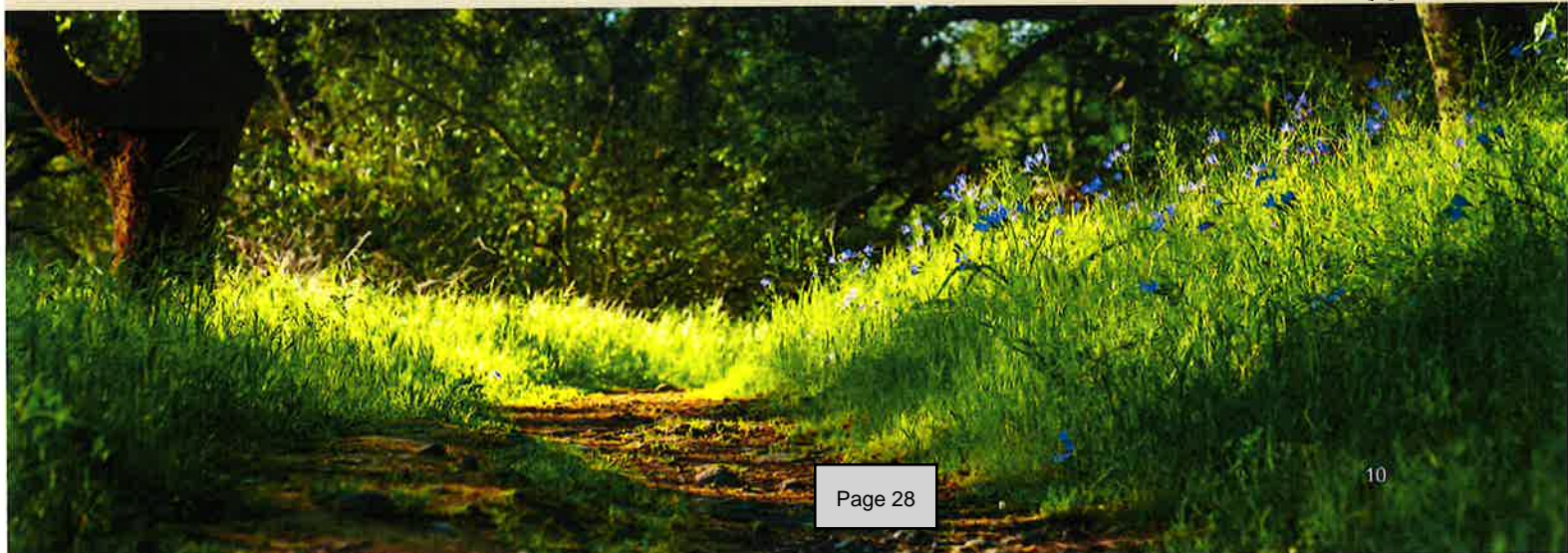
- | | | |
|---|---|---|
| 10. Assess what would be involved in becoming a "Smart City" and establish a plan that matches resources as feasible. | | X |
| 11. Implement a robust Human Resources Information System (HRIS) that allows HR staff to track important employee information such as recruiting and talent acquisition, compensation, and organizational and absence management. | | X |
| 12. Create a city intranet for all forms, processes, templates, contracts, approved City documents, and internal files to increase efficiency and security of file and document use. | X | |
| 13. Create new ways for the public to access information and records for increased transparency and to meet Public Records Act requirements. | X | |

Public Works

- | | | |
|--|---|---|
| 14. Establish a method of assessing and comparing the relative costs and benefits of roundabouts in lieu of traffic signal controls and create criteria to apply in determining which alternative to employ. | X | |
| 15. Establish an asset management plan and program for fleet management and parts procurement. | | X |
| 16. Study, design, and construct capital improvements to enhance traffic flow and improve safety citywide. | | X |

Parks and Recreation

- | | | |
|--|--|---|
| 17. Update the Zoo Sanctuary Master Plan to provide focus for future operations, funding, and development. | | X |
| 18. Prepare an update to the Parks and Recreation Master Plan. | | X |
| 19. Update the Arts and Culture Master Plan. | | X |



Goal C: Economic and Community Development

Promote effective use of existing amenities and resources to create future opportunities that enrich the community.

The following table contains ten strategies intended to help the City achieve its economic and community development goals over the next several years. For each strategy, the time frame that work will begin has been noted. In a number of cases, the strategy is a continuation of work that began previously but significant effort will be needed to complete the strategy.



STRATEGIES	Year to Begin Strategy	
	FY 2022-23, FY 2023-24 and FY 2024-25	FY 2025-26 and FY 2026-27

Preparation of Plans

- | | | |
|--|---|---|
| 1. Complete the River District Master Plan to enhance the City's waterfront and waterfront-adjacent recreation and development opportunities. | X | |
| 2. Complete a master plan of the City's central business district with the goal to revitalize land use and infrastructure and set the foundation for future investments. | X | |
| 3. Create a plan for relocating the corporation yard, including funding and timing. | | X |

Outreach and Business Development

- | | | |
|---|---|--|
| 4. Evaluate market opportunities in Folsom to create opportunities to leverage existing high tech, healthcare, and other significant local industries. | X | |
| 5. Establish a long-term vision for the Wye property and the Placerville and Sacramento Valley Railroad. | X | |
| 6. Develop funding/sponsorship plan for the Johnny Cash Trail (JCT) art trail to increase tourism focused on Lake Natoma. | X | |
| 7. Develop a narrative plan (e.g., QR codes) along walking and bicycle trails, and historic sites for self-guided tours. | X | |
| 8. Partner with Choose Folsom to market Folsom as a premier recreation and competitive events destination in northern California (e.g., Folsom Lake, Lake Natoma, the Historic District, scenic trails, bike trails, etc.). | X | |

STRATEGIES

Year to Begin Strategy

FY 2022-23,
FY 2023-24 and
FY 2024-25

FY 2025-26 and
FY 2026-27

Outreach and Business Development

- 9. Identify funding and other factors to determine feasibility of large scale, highly visible facilities and events that could provide recreational and tourism benefits to the community. X

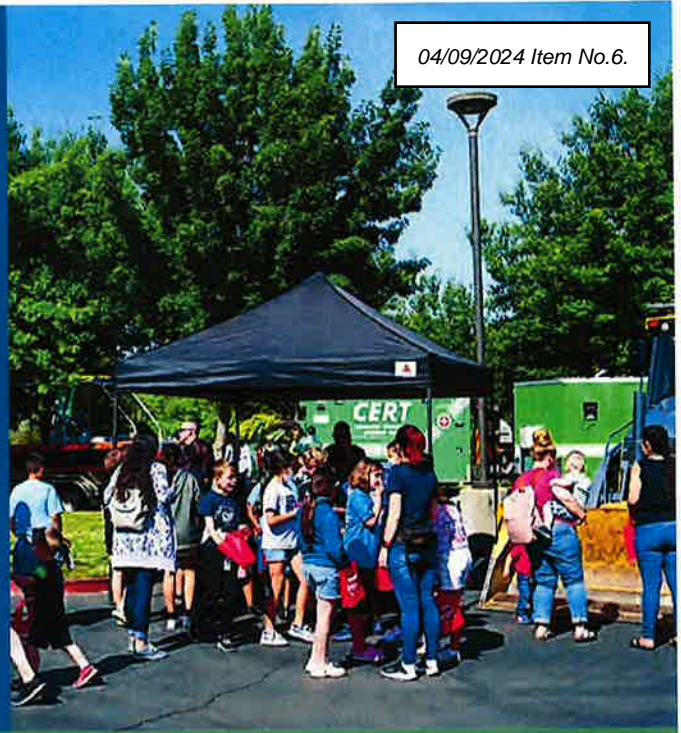
- 10. Conduct community outreach and collaborate with private developers to implement the vision-concept for a town center in the Folsom Plan Area (preliminary plans submitted and under review). X



Goal D: Organization Effectiveness

Build strong connections and support for the community and employees through a commitment to local government best practices and employee development, support, and retention to meet community needs.

The following table contains five strategies intended to help the City achieve the goal of organizational effectiveness over the next several years. For each strategy, the time frame that work will begin has been noted. In a number of cases, the strategy is a continuation of work that began previously but significant effort will be needed to complete the strategy.



STRATEGIES

Year to Begin Strategy

FY 2022-23,
FY 2023-24 and
FY 2024-25

FY 2025-26 and
FY 2026-27

- | | | |
|---|---|---|
| 1. Implement multi-year staffing and succession planning for each department in consideration of projected retirements and turnover. | X | |
| 2. Establish an enhanced employee training program that includes the latest tools in technology, local government best practices, and new customer service approaches (e.g., Folsom University 2.0, lunch and learns, "how to" videos). | | X |
| 3. Establish customer service standards and corresponding resource funding. | | X |
| 4. Establish a diversity, equity, and inclusion (DEI) program to support an environment welcoming to people of all backgrounds. | X | |
| 5. Actively promote continuous improvement in City operations. | X | |



CITY OF
FOLSOM
DISTINCTIVE BY NATURE

Implementation and Tracking

Implementation Action Plan

An Implementation Action Plan, contained in a separate document, provides further information. This includes the starting year, lead person and key tasks for each strategy. Timelines may be adjusted based on changing priorities, budget and personnel availability.

Tracking and Reporting Progress

Progress reports will be provided to the City Council on a regular basis.



CITY OF
FOLSOM
DISTINCTIVE BY NATURE

Conclusion

This Strategic Plan is designed to guide the work and future of the City of Folsom. The plan articulates our vision, mission, and values and establishes a set of goals, strategies, and City Council priorities to guide the work of the City over the next five years.

The plan will be updated periodically as we accomplish our priorities and as needs change.

The City of Folsom is committed to continuing collaboration with our many partners in achieving the goals in this Strategic Plan.

Thank you to everyone who contributed to this important planning effort.

Attachment A: Strategic Planning Process

The strategic planning process included gathering input from members of the City Council, executive leadership team, community and businesses.

Early City Council Input

A first step in the planning process was interviews with each member of the City Council to gather their input about challenges and key priorities for the future.

Gap Analysis Questionnaire

A gap analysis questionnaire was completed by the City's executive team, providing input about strengths, weaknesses/limitations, opportunities, and threats (SWOT); goals; and mission, vision and values. Significant plans and projects were identified.

Community and Business Input

Input from the community was gathered through a survey conducted in March 2022 by Godbe Research. Input from the business community was gathered by Baker Tilly through an online survey conducted in January 2023.

Workshops

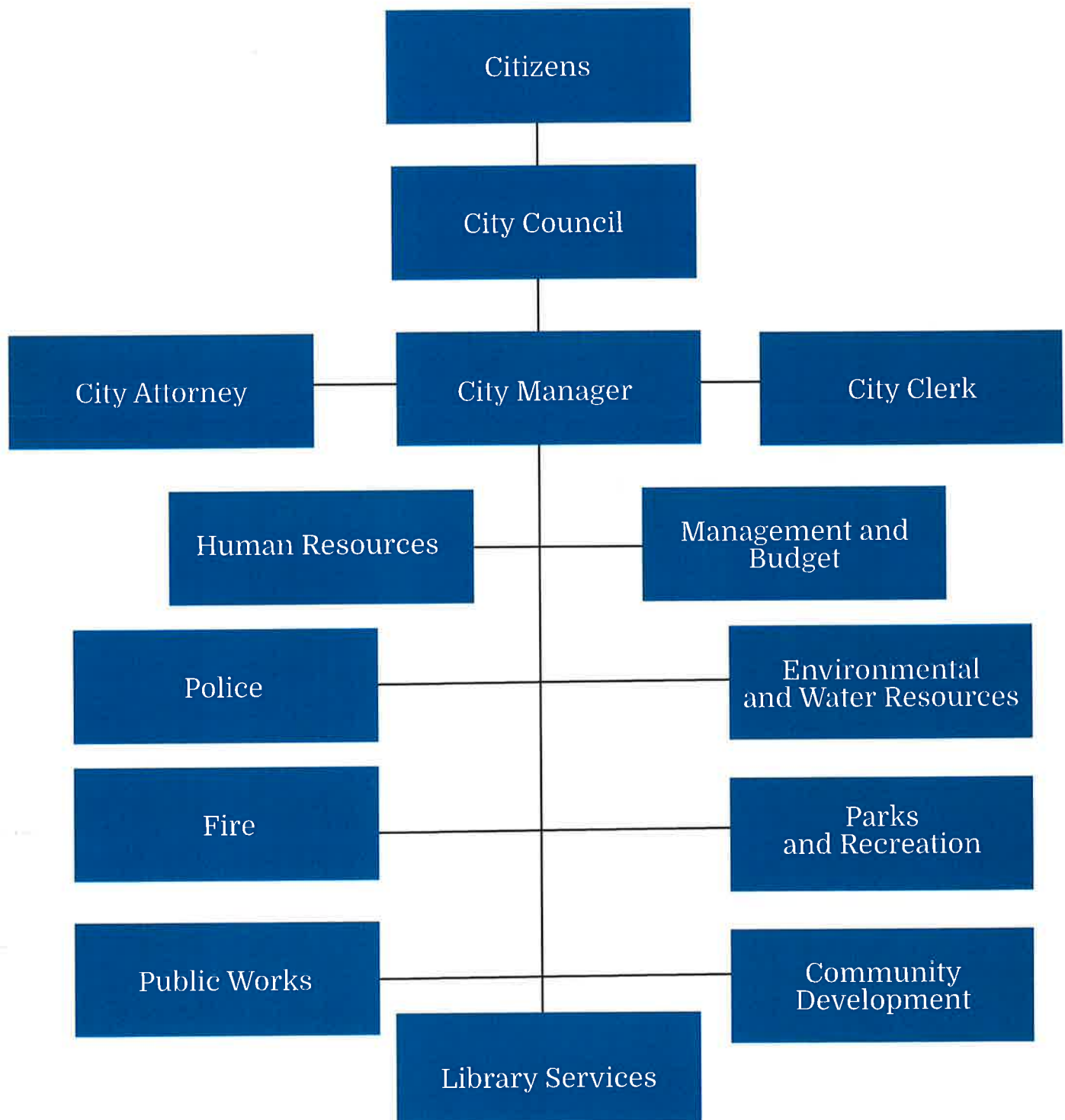
A full day workshop with the executive team was held in December 2022 to discuss the information gathered. A City Council workshop was held in February 2023 to discuss goals and strategies and to decide on top priorities.

Regular Updates

City staff will be providing updates on progress of the Strategic Plan. An Implementation Action Plan accompanies this Strategic Plan. Each year, the strategic plan will be reviewed, and updates and changes will be made as needed.

Attachment B: Organizational Chart

The City of Folsom is organized as shown in the following chart. The largest departments are police, fire, public works, library services, environmental and water resources, parks and recreation, and community development.



CITY OF FOLSOM · IMPLEMENTATION ACTION PLAN FOR STRATEGIC PLAN

GOAL A: Financial Stability and Sustainability.

Support fiscal health through long-term planning, cost control, heightened efficiency, increased revenue, and cost recovery.

Strategy	FY 2022-23 FY 2023-24 FY 2024-25	FY 2025-26 FY 2026-27	Lead Department	Status
1. Evaluate current policies for cost recovery and actual revenue received and modify as needed to implement increased cost recovery.	x		Finance	In progress: The Community Development Department is conducting a fee study for Council consideration in FY 2024-25. Additional departmental fee evaluations will take place in FY 2024-25.
2. Identify and prioritize services needed, and determine the costs of those services, to meet current and increased population.	x		City Manager	Ongoing: As part of the annual budget process, the City's Executive Management Team identifies and prioritizes essential services to meet the community's needs. The City Manager concurs with departmental priorities presented to the City Council for FY 2024-25. However, due to a structural deficit, there are insufficient resources to fulfill fundamental budget requests and needs.
3. Assess the procurement process for contracts to streamline processes, identify inefficiencies, and achieve cost savings.	x		Environmental & Water Resources	In progress: Staff assessed the City's professional services procurement processes, resulting in an improved citywide process consistent with state and federal laws. Staff presented an update to the City Council in March 2024. Organization-wide training will take place in FY 2024-25.
4. Prepare and implement updated financial policies that incorporate a minimum emergency reserve and policy for use of any surplus funds at year-end.	x		Finance	In progress: The City Council approved an emergency reserve policy range in FY 2023-24.
5. Create a long-term funding plan that includes a fund-balance policy for deferred and ongoing infrastructure needs including asset replacement (e.g., drainage, parks, vehicle replacement, city facilities, technology, and other).	x		Finance	In progress: A long-term funding plan will be evaluated as part of the surplus funds policy discussion with the City Council.

CITY OF FOLSOM · IMPLEMENTATION ACTION PLAN FOR STRATEGIC PLAN

GOAL A: Financial Stability and Sustainability.

Support fiscal health through long-term planning, cost control, heightened efficiency, increased revenue, and cost recovery.

Strategy	FY 2022-23 FY 2023-24 FY 2024-25	FY 2025-26 FY 2026-27	Lead Department	Status
6. Develop new funding sources and strategies to build new facilities or expand and enhance existing facilities to meet the demands of a growing population.	x		City Manager	Research and analysis: City staff continues researching and evaluating new funding sources, including fee increases and a potential sales tax measure.
7. Develop additional revenue sources for consideration to provide sufficient revenues to deliver services to the community.	x		City Manager	Research and analysis: City staff continues researching and evaluating new funding sources, including fee increases and a potential sales tax measure.
8. Quantify the costs and resources assigned to carry out major special events to ascertain any potential changes needed and determine the economic impacts of such events.	x		Parks & Recreation	In progress: Community Development is conducting a fee study, including special event fees, for City Council consideration in FY 2023-24. Parks & Recreation staff conducted a rental fee study and will present its findings to the City Council in 2024.
9. Update the Public Facilities Financing Plan for the Folsom Plan Area.		x	Community Development Department	Planned

CITY OF FOLSOM · IMPLEMENTATION ACTION PLAN FOR STRATEGIC PLAN

GOAL B: Public Safety and Infrastructure.

Enhance provision of public safety resources, invest in technological solutions, and maintain, repair, and improve public facilities and infrastructure.

Strategy	FY 2022-23 FY 2023-24 FY 2024-25	FY 2025-26 FY 2026-27	Lead Department	Status
FIRE AND POLICE				
1. Complete plans for a new, second fire station in the Folsom Plan Area, including an initial staffing plan of nine additional employees for a single engine company.		x	Fire Department	Planned: Planning and design work to begin as early as FY 2024-25.
2. Develop a plan to meet future fire department needs, including review of need for additional stations, apparatus, and administrative and training facilities.	x		Fire Department	Research and analysis: The Fire Department will update its 5-year strategic plan in late summer 2024. The plan will take effect in January 2025.
3. Identify a funding plan to expand police department facilities to meet department needs. [COUNCIL PRIORITY]	x		Police Department	In progress: The Police Department has identified its expansion needs, but a funding source remains unidentified.
4. Identify funding to increase police department staffing to meet community needs. [COUNCIL PRIORITY]	x		Police Department	In progress: The Police Department has identified its staffing needs, but a funding source remains unidentified.
ENVIRONMENTAL SUSTAINABILITY				
5. Establish a plan and identify a funding source for completing a transition to full electric fleet by 2035.		x	Public Works	Planned: Public Works is complying with state clean fleet regulations and has begun incorporating electric vehicles and charging infrastructure into the City's fleet.
6. Conduct a full inventory of greenhouse gas emissions on the city's fixed assets.		x	Public Works	Planned

CITY OF FOLSOM · IMPLEMENTATION ACTION PLAN FOR STRATEGIC PLAN

GOAL B: Public Safety and Infrastructure.

Enhance provision of public safety resources, invest in technological solutions, and maintain, repair, and improve public facilities and infrastructure.

Strategy	FY 2022-23 FY 2023-24 FY 2024-25	FY 2025-26 FY 2026-27	Lead Department	Status
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TECHNOLOGY

7. Conduct an organization-wide IT needs assessment that could lead to an IT strategic roadmap.	x		Information Systems	Planned: Staff will research and develop an organization-wide IT needs assessment if funding is available in FY 2024-25.
8. Establish a funded replacement schedule for updating and replacing outdated hardware and software.	x		Information Systems	Planned: Staff has researched tools and best practices, and an IT internal service fund for hardware and software will be proposed in the FY 2024-25 or FY 2025-26 budget.
9. Initiate technology solutions to streamline organization and improve efficiency. [COUNCIL PRIORITY]	x		Information Systems	In progress: Progress is underway on technology solutions to improve efficiencies. The Finance Department updated its financial accounting system software, improving financial reporting and payroll/accounts payable processes.
10. Assess what would be involved in becoming a "Smart City" and establish a plan that matches resources as feasible.		x	Public Works	Planned: The Public Works Department upgraded traffic control systems and is managing the installation of a high-speed fiber network. A comprehensive "Smart City" strategic plan is required.
11. Implement a robust Human Resources Information System (HRIS) that allows HR staff to track important employee information such as recruiting and talent acquisition, compensation, and organizational and absence management.		x	Human Resources	Planned

CITY OF FOLSOM · IMPLEMENTATION ACTION PLAN FOR STRATEGIC PLAN

GOAL B: Public Safety and Infrastructure.

Enhance provision of public safety resources, invest in technological solutions, and maintain, repair, and improve public facilities and infrastructure.

Strategy	FY 2022-23 FY 2023-24 FY 2024-25	FY 2025-26 FY 2026-27	Lead Department	Status
12. Create a city intranet for all forms, processes, templates, contracts, approved city documents, and internal files to increase efficiency and security of file and document use.	x		Communications	Complete: In January 2024, City staff launched Inside Folsom – a new intranet site for city employees. The site is a central hub for city employee news, resources, and information.
13. Create new ways for the public to access information and records for increased transparency and to meet Public Records Act requirements.	x		City Clerk	Complete: In FY 2023-24, the City Clerk's Office secured and implemented NextRequest software for processing and responding to public records requests.

PUBLIC WORKS

14. Establish a method of assessing and comparing the relative costs and benefits of roundabouts in lieu of traffic signal controls and create criteria to apply in determining which alternative to employ.	x		Public Works	In progress: Staff will prepare a feasibility study and recommended policy document to present to the City Council in FY 2024-25.
15. Establish an asset management plan and program for fleet management and parts procurement.		x	Public Works	Planned: Staff researched and identified a software program to manage its fleet and submitted a request in the FY 2024-25 budget process.

CITY OF FOLSOM · IMPLEMENTATION ACTION PLAN FOR STRATEGIC PLAN

GOAL B: Public Safety and Infrastructure.

Enhance provision of public safety resources, invest in technological solutions, and maintain, repair, and improve public facilities and infrastructure.

Strategy	FY 2022-23 FY 2023-24 FY 2024-25	FY 2025-26 FY 2026-27	Lead Department	Status
16. Study, design, and construct capital improvements to enhance traffic flow and improve safety citywide.		x	Public Works	Planned: In FY 2024-25, Public Works will begin revising and updating existing planning documents related to transportation, including the 2035 General Plan Mobility Element, ITS Master Plan, Active Transportation Plan, and Local Road Safety Plan.

PARKS AND RECREATION

17. Update the Zoo Sanctuary Master Plan to provide focus for future operations, funding, and development.		x	Parks & Recreation	Planned
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18. Prepare an update to the Parks and Recreation Master Plan.		x	Parks & Recreation	Planned: Staff is beginning research for a Parks and Recreation Master Plan request for proposals.
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19. Update the Arts and Culture Master Plan.		x	Parks & Recreation	Planned
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CITY OF FOLSOM · IMPLEMENTATION ACTION PLAN FOR STRATEGIC PLAN

GOAL C: Economic and Community Development.

Promote effective use of existing amenities and resources to create future opportunities that enrich the community.

Strategy	FY 2022-23 FY 2023-24 FY 2024-25	FY 2025-26 FY 2026-27	Lead Department	Status
PREPARATION OF PLANS				
1. Complete the River District Master Plan to enhance the city’s waterfront and waterfront-adjacent recreation and development opportunities. [COUNCIL PRIORITY]	x		Community Development	In progress: The River District Community Advisory Committee is concluding its work, and a draft master plan will be prepared this summer and slated for adoption by the end of the 2024 calendar year.
2. Complete a master plan of the city’s central business district with the goal to revitalize land use and infrastructure and set the foundation for future investments.	x		Community Development	In progress: The Central Business District Community Advisory Committee is continuing its work. A draft master plan will be prepared in late summer and scheduled for City Council adoption by the end of the 2024 calendar year.
3. Create a plan for relocating the corporation yard, including funding and timing.		x	Public Works	In progress: Public Works staff seeks federal funding opportunities to support the future corporation yard relocation.

CITY OF FOLSOM · IMPLEMENTATION ACTION PLAN FOR STRATEGIC PLAN

GOAL C: Economic and Community Development.

Promote effective use of existing amenities and resources to create future opportunities that enrich the community.

Strategy	FY 2022-23 FY 2023-24 FY 2024-25	FY 2025-26 FY 2026-27	Lead Department	Status
OUTREACH AND BUSINESS DEVELOPMENT				
4. Evaluate market opportunities in Folsom to create opportunities to leverage existing high tech, healthcare, and other significant local industries.	x		Communications	In progress: Following a competitive bidding process in FY 2023-24, City staff prepared and executed a professional services contract with Kosmont Companies to develop an economic development action plan for Council consideration over the next three years. As part of the planning effort, Kosmont will provide demographic, real estate, and economic analyses, including existing, emerging, or potential industry clusters. In addition, City staff continues to collaborate with Choose Folsom to create opportunities to leverage target industries.
5. Develop funding/sponsorship plan for the Johnny Cash Trail (JCT) art trail to increase tourism focused on Lake Natoma. [COUNCIL PRIORITY]	x		Parks & Recreation	In progress: The marketing plan for the Johnny Cash Trail has been finalized, encompassing strategies for sponsorship and funding opportunities. Currently, staff is refining an updated sponsorship presentation, which will be presented to the Parks & Recreation Commission in April 2024. Additionally, a stakeholder group dedicated to sponsorships will be established and mobilized as early as 2024.
6. Establish a long-term vision for the Wye property and the Placerville and Sacramento Valley Railroad.	x		Public Works	Research and analysis: In 2024, a license agreement will be renewed for seven years, allowing Placerville & Sacramento Valley Railroad to continue its operations at the Wye property. The City Council and staff will explore future uses of the site.

CITY OF FOLSOM - IMPLEMENTATION ACTION PLAN FOR STRATEGIC PLAN

GOAL C: Economic and Community Development.

Promote effective use of existing amenities and resources to create future opportunities that enrich the community.

Strategy	FY 2022-23 FY 2023-24 FY 2024-25	FY 2025-26 FY 2026-27	Lead Department	Status
7. Develop a narrative plan (e.g., QR codes) along walking and bicycle trails, and historic sites for self-guided tours.	x		Communications	In progress: In FY 2024-25, City staff will continue collaborating with its partners to produce content detailing 20 historically significant locations. Staff will also work on establishing the technical infrastructure necessary for delivering this content.
8. Partner with Choose Folsom to market Folsom as a premier recreation and competitive events destination in northern California (e.g., Folsom Lake, Lake Natoma, the Historic District, scenic trails, bike trails, etc.).	x		Communications	Ongoing: City staff frequently collaborates with Choose Folsom to promote the city and attract visitors. These efforts include a "Support Local" campaign, social media-driven tourism efforts, an economic development webpage, a citywide tourism street banner program, and guides for new residents and businesses that highlight Folsom's tourism offerings.
9. Identify funding and other factors to determine feasibility of large scale, highly visible facilities and events that could provide recreational and tourism benefits to the community.	x		Parks & Recreation	Planned: This strategy will be incorporated into the upcoming update of the Parks & Recreation Master Plan. Additionally, Parks & Recreation staff are actively researching and identifying sites suitable for hosting large-scale community events.
10. Conduct community outreach and collaborate with private developers to implement the vision-concept for a town center in the Folsom Plan Area (preliminary plans submitted and under review).	x		Community Development	Planned: Community Development staff recently convened a meeting with the development team responsible for the town center project to discuss expectations aligned with the town center specific plan. Currently, developers are awaiting approval of the General Plan amendment by the City Council, which is anticipated to occur by the end of the 2024 calendar year. Following this, developer applications may be submitted as early as 2025.

CITY OF FOLSOM · IMPLEMENTATION ACTION PLAN FOR STRATEGIC PLAN

GOAL D: Organization Effectiveness.

Build strong connections and support for the community and employees through a commitment to local government best practices and employee development, support, and retention to meet community needs.

Strategy	FY 2022-23 FY 2023-24 FY 2024-25	FY 2025-26 FY 2026-27	Lead Department	Status
1. Implement multi-year staffing and succession planning for each department in consideration of projected retirements and turnover.	x		City Manager	In progress: The City Manager is actively advancing succession planning efforts, which involve identifying key positions expected to become vacant due to retirements or other factors. The City Manager aims to ensure that there is an overlap between outgoing and incoming staff members to facilitate the transfer of internal knowledge while keeping the City Council informed of funding and professional recruitment service needs.
2. Establish an enhanced employee training program that includes the latest tools in technology, local government best practices, and new customer service approaches (e.g., Folsom University 2.0, lunch and learns, "how to" videos).		x	Information Systems	Planned
3. Establish customer service standards and corresponding resource funding.		x	City Manager	Planned
4. Establish a diversity, equity, and inclusion (DEI) program to support an environment welcoming to people of all backgrounds.	x		Human Resources	In progress: The Folsom Police Department completed a DEI training in January and February 2024. The Human Resources Department is researching and planning organization-wide DEI initiatives and training, which will begin in FY 2024-25.
5. Actively promote continuous improvement in City operations.	x		City Manager	Ongoing: The City Manager and Executive Management Team continue to work together to streamline and improve City operations and services within available resources.

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and minimize paper use.*



CITY OF
FOLSOM
DISTINCTIVE BY NATURE

City Council Regular Meeting

MINUTES

Tuesday, March 12, 2024 6:30 PM

CALL TO ORDER

The regular City Council meeting was called to order at 6:31 pm with Mayor Mike Kozlowski presiding.

ROLL CALL:

Councilmembers Present: Sarah Aquino, Vice Mayor
YK Chalamcherla, Councilmember
Rosario Rodriguez, Councilmember
Anna Rohrbough, Councilmember
Mike Kozlowski, Mayor

Councilmembers Absent: None

PLEDGE OF ALLEGIANCE

The pledge of allegiance was recited.

AGENDA UPDATE

City Attorney Steven Wang advised that there was additional information for items 1 and 5 and amended staff report for item 5.

SCHEDULED PRESENTATIONS:

1. River District Master Plan Citizens Advisory Committee Report Out

City consultant Robert Goss and Committee representative John Lane made a presentation and responded to questions from the City Council.

Speaker Jennifer Lane addressed the City Council regarding the report.

2. City Manager's Fiscal Year 2023-24 Second Quarter Financial Report

Chief Financial Officer Stacey Tamagni made a presentation and responded to questions from the City Council.

BUSINESS FROM THE FLOOR:

The following speakers addressed the City Council:

- Gary Grice, regarding homeless individual accosting his legally blind wife and the problems caused by homeless encampments
- John Triplett, President of Folsom Police Officers Association, regarding the impacts of criminal behavior of homeless
- Michael Grueneberg, Folsom Police Officers Association, regarding the impacts of criminal behavior of homeless
- Rickey Jones, Folsom Police Officers Association, regarding the impacts of criminal behavior of homeless
- Nasim Ahmed, regarding the impacts of criminal behavior of homeless
- Max Hoffstadt, Folsom High School, regarding their proposed project to help with trail safety
- Jeff Garcia, Friends of Folsom local charity, regarding the city's special event permits
- Michael Harris, regarding Lake Natoma Projects, Black Miners' Bar, and Juneteenth
- Doug Scalzi, regarding the impacts of criminal behavior of homeless

CONSENT CALENDAR:

Items appearing on the Consent Calendar are considered routine and may be approved by one motion. Councilmembers may pull an item for discussion.

3. Approval of February 27, 2024 Special and Regular Meeting Minutes
4. Resolution No. 11177 - A Resolution Acknowledging Receipt of Completed Annual State Mandated Fire Inspections

Motion by Vice Mayor Sarah Aquino, second by Councilmember YK Chalamcherla to approve the Consent Calendar. Motion passed by the following roll-call vote:

AYES: Aquino, Chalamcherla, Rodriguez, Rohrbough, Kozlowski
NOES: None
ABSENT: None
ABSTAIN: None

NEW BUSINESS:

5. Community Development Department Fee Study Workshop

City staff, including Associate Planner Josh Kincaide, Planning Manager Desmond Parrington, Deputy Building Official Allison Konwinski, City Engineer Rebecca Neves, and City consultant Terry Madsen, ClearSource, made a presentation and responded to questions from the City Council.

The following speakers addressed the City Council regarding proposed fees:

Judy Collinsworth
Steve Miklos
Gloria Cunningham
Lori Durrant
Vance Jarrard, North State Building Association
Mike Reynolds
Joe Gagliardi
Jim Snook

The City Council provided general direction to staff to examine options for separating the special event permit fees into a separate item; separating building and engineering fees; separating planning fees; revisiting fees on a bi-annual; and phasing fee increases over time. Staff will return to the City Council for future action and approval of fees.

COUNCIL REQUESTS FOR FUTURE AGENDA ITEMS

none

CITY MANAGER REPORTS

City Manager Andersen spoke of Food Bank food drive and special events.

COUNCIL COMMENTS

Councilmember Rodriguez responded to Mike Grueneberg's comments.

Councilmember Rohrbough spoke of her planned attendance at ICSC conference and thanked the Police Department for their work addressing homeless issues.

Councilmember Chalamcherla spoke about the Regional Transit and Cable Commission meetings, scholarship programs, school district split, and sales tax revenue.

Vice Mayor Aquino spoke about the Sacramento/El Dorado County JPA meeting regarding the PSVRR rail use license.

Mayor Kozlowski spoke about SACOG and farm bureau meetings and about high school plays and musicals.

ADJOURNMENT

There being no further business to come before the City Council, the meeting was adjourned at 10:04 pm.

SUBMITTED BY:

Christa Freemantle, City Clerk

ATTEST:

Mike Kozlowski, Mayor

City Council Special Meeting

MINUTES

Tuesday, March 26, 2024 6:00 PM

NOTE:

Councilmember Anna Rohrbough will be participating in this meeting via teleconference from the following location:

Portola Hotel & Spa at Monterey Bay, Room #363
Two Portola Plaza
Monterey, CA 93940

Pursuant to Section 54953 et al. of the California Government Code, members of the public shall be provided an opportunity to directly address the legislative body at the teleconference location.

CALL TO ORDER

The City Council meeting was called to order at 6:00 pm with Mayor Mike Kozlowski presiding.

ROLL CALL:

Councilmembers Present: Sarah Aquino, Vice Mayor
YK Chalamcherla, Councilmember
Rosario Rodriguez, Councilmember
Mike Kozlowski, Mayor

Councilmembers Absent: Anna Rohrbough, Councilmember

ADJOURNMENT TO CLOSED SESSION FOR THE FOLLOWING PURPOSES:

1. Conference with Labor Negotiator - Pursuant to Government Code Section 54957.6. Agency Negotiator: Vance Piggott. Employee Organization: Folsom Police Officers' Association

Motion by Vice Mayor Aquino, second by Councilmember Rodriguez to adjourn to closed session. Motion passed by the following roll-call vote:

AYES: Aquino, Chalamcherla, Rodriguez, Kozlowski

NOES: None

ABSENT: Rohrbough
ABSTAIN: None

RECONVENE

City Attorney Steven Wang announced that no final action was taken during closed session.

ADJOURNMENT

There being no further business to come before the City Council, the meeting was adjourned at 6:35 pm.

SUBMITTED BY:

Jennifer Jimenez, Deputy City Clerk

ATTEST:

Mike Kozlowski, Mayor

**City Council Regular Meeting and Joint City Council / Folsom
Redevelopment Successor Agency / Folsom Public Financing Authority /
Folsom Ranch Financing Authority / South of 50 Parking Authority Meeting**

MINUTES

Tuesday, March 26, 2024 6:30 PM

NOTE:

Councilmember Anna Rohrbough will be participating in this meeting via teleconference from the following location:

Portola Hotel & Spa at Monterey Bay, Room #363
Two Portola Plaza
Monterey, CA 93940

Pursuant to Section 54953 et al. of the California Government Code, members of the public shall be provided an opportunity to directly address the legislative body at the teleconference location.

CALL TO ORDER

The regular City Council meeting was called to order at 6:35 pm with Mayor Mike Kozlowski presiding.

ROLL CALL:

Councilmembers Present: Sarah Aquino, Vice Mayor
YK Chalamcherla, Councilmember
Rosario Rodriguez, Councilmember
Mike Kozlowski, Mayor

Councilmembers Absent: Anna Rohrbough, Councilmember (*joined via teleconference at 7:18 pm.*)

PLEDGE OF ALLEGIANCE

The pledge of allegiance was recited.

AGENDA UPDATE

City Attorney Steven Wang advised that there was additional information for item 8.

The joint meeting was taken up next, out of order.

CONVENE JOINT MEETING

The joint meeting was called to order at 6:36 pm with Mayor Mike Kozlowski presiding.

ROLL CALL:

Councilmembers Present: Sarah Aquino, Vice Mayor
YK Chalamcherla, Councilmember
Rosario Rodriguez, Councilmember
Mike Kozlowski, Mayor

Councilmembers Absent: Anna Rohrbough, Councilmember

CONSENT CALENDAR:

9. Receive and File the City of Folsom, the Folsom Redevelopment Successor Agency, the Folsom Public Financing Authority, the Folsom Ranch Financing Authority, and the South of 50 Parking Authority Monthly Investment Reports for the Month of December 2023

Motion by Councilmember Rodriguez, second by Vice Mayor Aquino to approve the Consent Calendar. Motion passed by the following roll-call vote:

AYES: Aquino, Chalamcherla, Rodriguez, Kozlowski
NOES: None
ABSENT: Rohrbough
ABSTAIN: None

ADJOURNMENT

The joint meeting was adjourned to the regular meeting at 6:37 pm.

SCHEDULED PRESENTATIONS:

1. A Presentation on the City of Folsom's Procurement of Professional Services

Environmental and Water Resources Director Marcus Yasutake made a presentation and responded to questions from the City Council.

BUSINESS FROM THE FLOOR:

none

CONSENT CALENDAR:

Items appearing on the Consent Calendar are considered routine and may be approved by one motion. Councilmembers may pull an item for discussion.

2. 2023 General Plan (and Housing Element) Annual Progress Report
3. Appointment of At-Large Member to the Folsom Landscaping and Lighting District Advisory Committee to Represent the Los Cerros District
4. Resolution No. 11178 – A Resolution Authorizing the City Manager to Execute a Design and Consulting Services Contract with Kimley-Horn and Associates, Inc. for the 2024 Local Roads Safety Plan
5. Resolution No. 11179 - A Resolution Authorizing the City Manager to Execute an Agreement with Mazingo Construction, Inc. for the Construction of the Easton Valley Parkway Sewer Lift Station Miscellaneous Repairs Project and Appropriation of Funds
6. Resolution No. 11180 – A Resolution Authorizing the City Manager to Execute an Agreement with Folsom Lake Ford for the Purchase of a F550 Cab and Chassis with Aftermarket Installation of a Utility Bed and Crane and Appropriation of Funds
7. Resolution No. 11181- A Resolution Authorizing the Installation of a Monument and Plaque at the Cohn-Fait Mansion at 305 Scott Street

Motion by Councilmember Rodriguez, second by Councilmember YK Chalamcherla to approve the Consent Calendar. Motion passed by the following roll-call vote:

AYES: Aquino, Chalamcherla, Rodriguez, Kozlowski
NOES: None
ABSENT: Rohrbough
ABSTAIN: None

NEW BUSINESS:

8. Analysis of Potential Site Impacts Associated with Locating a Homeless Services Trailer on the Wye Property and Direction to Staff

Mayor Kozlowski introduced the item, and Public Works Director Mark Rackovan provided additional information.

The following speakers addressed the City Council:

1. Jeanne Shuman
2. Nicole Shuman
3. Beth Croteau
4. Mike Sellitti
5. Jackie Sellitti
6. Gary Grice
7. Crystal Tobias
8. Amber Felts
9. John Felts
10. Darla Smyth
11. Leonardo Martinez

- 12. Deborah Grassl
- 13. Diana Luzader
- 14. Missy Ingle
- 15. Linzi Miner
- 16. Dustin Silva
- 17. Paul Keast
- 18. Joseph Nicolai
- 19. Jim Harville
- 20. Bruce Cline
- 21. Tanya Morales
- 22. Alexander Zaplatin
- 23. Eric Lucero
- 24. Colleen Shannon
- 25. David Loya
- 26. Doug Scalzi
- 27. Jim Snook
- 28. Christine Canelo
- 29. Mike Reynolds

The City Council discussed the impacts from homelessness.

Police Chief Rick Hillman responded to questions from the City Council.

City Attorney Steven Wang and City Manager Elaine Andersen responded to further questions and provided additional information.

Motion by Mayor Kozlowski, second by Councilmember Rodriguez to not proceed with further design or planning activity [for Locating a Homeless Services Trailer on the Wye Property].

Motion passed by the following roll-call vote:

- AYES:** Rohrbough, Aquino, Chalamcherla, Rodriguez, Kozlowski
- NOES:** None
- ABSENT:** None
- ABSTAIN:** None

COUNCIL REQUESTS FOR FUTURE AGENDA ITEMS

Vice Mayor Aquino requested the repeal of Folsom Municipal Code Chapter 9.64 regarding trespass, as it is outdated.

CITY MANAGER REPORTS

City Manager Elaine Andersen spoke of upcoming events and traffic lane closures due to city work.

COUNCIL COMMENTS

Councilmember Rodriguez spoke about the projection screen placement, Councilmember Chalamcherla spoke about parking lot shade trees, festival of eggs, Vice Mayor Aquino spoke of the new Shops at Folsom Ranch shopping center, "clean" biomass freight rail, Cohn-Fait mansion plaque.

ADJOURNMENT

There being no further business to come before the City Council, the meeting was adjourned at 9:39 pm.

SUBMITTED BY:

Jennifer Jimenez, Deputy City Clerk

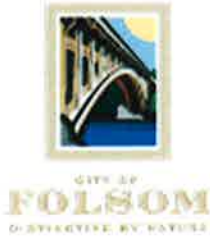
ATTEST:

Mike Kozlowski, Mayor

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and minimize paper use.*



CITY OF
FOLSOM
DISTINCTIVE BY NATURE



Folsom City Council Staff Report

MEETING DATE:	4/9/2024
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 11183 – A Resolution Approving Application for Specific Grant Funds from the Budget Act of 2023, in the Amount of \$425,000 to the City of Folsom Parks & Recreation Department, for the Johnny Cash Trail Art Experience – Cash’s Pick No. 2 and Appropriation of Funds.
FROM:	Parks and Recreation Department

RECOMMENDATION / CITY COUNCIL ACTION

Staff recommends the City Council approve Resolution No. 11183 – A Resolution Approving Application for Specific Grant Funds from the Budget Act of 2023, in the Amount of \$425,000 to the City of Folsom Parks & Recreation Department, for the Johnny Cash Trail Art Experience – Cash’s Pick No. 2 and Appropriation of funds.

BACKGROUND / ISSUE

The City of Folsom Parks & Recreation Department submitted a “Member Request” to Assemblymember Joshua Hoover, District 7 on March 2, 2023, requesting \$425,000 of State Budget funding for the landscape architecture, engineering, and fabrication of art for Cash’s Pick No. 2 on the Johnny Cash Trail. The City of Folsom is in District 7 and is represented by Assemblymember Hoover, and thus he will accept requests from members for projects in the District for his consideration to submit funding requests. In July 2023, Assemblymember Joshua Hoover, notified the Folsom Parks & Recreation Department that upon approval of the State of California budget that the requested amount had been added to the budget. Following budget approval, we were to wait to be notified by the State Department of Parks and Recreation for further steps and the process to proceed.

ANALYSIS

The Johnny Cash Trail is a 2.75-mile Class 1 trail with 12,000 users who walk, run, and bike this trail monthly. Currently, the Folsom Parks and Recreation Department is working with a contractor to begin construction of Cash’s Pick No. 1, a 7-foot-tall bronze guitar pick, and this funding will be critical in starting the landscape architecture, engineering, and art fabrication

for Cash’s Pick No. 2, an identical pick to complete both the beginning and end of the Johnny Cash Trail.

The \$425,000 from the State Department of Parks and Recreation would allow staff to contract with RRM Design Group for the landscape architecture and engineering for Cash’s Pick No. 2, and contract with Romo Studios, LLC and Adan Romo for the art fabrication of Cash’s Pick No. 2.

FINANCIAL IMPACT

The total grant funding requested was \$425,000, and there is no required local match for this grant application. This funding is exclusively allocated to the first and second phases of Cash’s Pick No. 2, which includes landscape architecture, engineering, and art fabrication, with an estimated completion timeline of 10-12 months.

ENVIRONMENTAL REVIEW

Cash’s Pick No.2 was included in the Johnny Cash Trail Art Experience Master Plan Mitigated Negative Declaration (MND) in compliance with the California Environmental Quality Act (CEQA). The MND was approved by the City Council on September 6, 2018, by Resolution No. 10182 .

ATTACHMENT

Resolution No. 11183 – A Resolution Approving Application for Specific Grant Funds from the Budget Act of 2023, in the Amount of \$425,000 to the City of Folsom Parks & Recreation Department, for the Johnny Cash Trail Art Experience – Cash’s Pick No. 2 and Appropriation of Funds.

Submitted,

Kelly Gonzalez,
Parks and Recreation Department Director

RESOLUTION NO. 11183

A RESOLUTION APPROVING APPLICATION FOR SPECIFIC GRANT FUNDS FROM THE BUDGET ACT OF 2023, IN THE AMOUNT OF \$425,000 TO THE CITY OF FOLSOM PARKS & RECREATION DEPARTMENT, FOR THE JOHNNY CASH TRAIL ART EXPERIENCE – CASH’S PICK NO. 2 AND APPROPRIATION OF FUNDS.

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility by the Legislature of the State of California for the administration of a grant to the City of Folsom, setting up necessary procedures governing application(s); and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the applicant’s Governing Body to certify by resolution the approval of project application(s) before submission of said applications to the State; and

WHEREAS, the applicant will enter into a contract with the State of California to complete the project(s); and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom:

1. Approves the filing of project application(s) for specified grant project(s); and
2. Certifies that said applicant has or will have available, prior to commencement of project work utilizing specified grant funds, sufficient funds, including those provided by this grant, to complete the project; and
3. Certifies that the applicant has reviewed, understands, and agrees to the General Provisions contained in the contract shown in this Procedural Guide; and
4. Delegates the authority to the City of Folsom Parks & Recreation Department Director or designee to conduct all negotiations, sign and submit all documents, including, but not limited to applications, agreements, amendments, and payment requests, which may be necessary for the completion of the project scope(s); and
5. Agrees to comply with all applicable federal, state and local laws, ordinances, rules, regulations and guidelines.

PASSED AND ADOPTED this 9th day of April 2024 by the following roll-call vote:

- AYES:** Councilmember(s):
- NOES:** Councilmember(s):
- ABSTAIN:** Councilmember(s):
- ABSENT:** Councilmember(s):

Michael D. Kozlowski, MAYOR

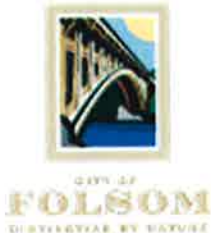
ATTEST:

Christa Freemantle, CITY CLERK

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CITY OF
FOLSOM
DISTINCTIVE BY NATURE



Folsom City Council Staff Report

MEETING DATE:	4/9/2024
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 11184 – A Resolution Authorizing the City Manager to Execute a Communications Site License Agreement with CCTM1 LLC, a Delaware Limited Liability Company, at Lembi Park
FROM:	Parks and Recreation Department

RECOMMENDATION / CITY COUNCIL ACTION

Staff recommends the City Council approve Resolution No. 11184 – A Resolution Authorizing the City Manager to Execute a Communications Site License Agreement with CCTM1 LLC, a Delaware Limited Liability Company, at Lembi Park.

BACKGROUND / ISSUE

In 1995, the City entered into a Communications Site Lease Agreement with Pacific Bell Mobile Services, for the site at Lembi Park, 1328 Riley Street, with plans to construct a tower with cable television equipment. In 1996, Amendment No. 1 made minor revisions to the descriptions of the property and premises. Pacific Bell Mobile Services, through a series of mergers and transfers eventually became T-Mobile and in 2012 through an Assignment and Assumption Agreement CCTM1, a subsidiary of Crown Castle, took over the Communications Site License Agreement.

The initial term commenced on December 31, 1996, and expired on December 30, 2001. The agreement provided for five (5) extensions of five (5) years each, with the final extension expiring on December 30, 2026.

POLICY / RULE

In accordance with section 2.02 of the Folsom Municipal Code, all powers of the City shall be vested in the City Council, except as otherwise provided by the City Charter.

ANALYSIS

CCTM1 LLC, dba Crown Castle, is the largest wireless infrastructure provider in the United States. As the current manager of the cell tower site at Lembi Park, they reached out to the City to initiate a new agreement. The final extension of the City's Communications Site License Agreement is slated to expire on December 30, 2026, and will remain in place. There is a desire by both the City and CCTM1 to have a concurrent new agreement in place to update the terms and conditions to address the addition of co-location, and new fees and to extend the term of the license.

The major terms and conditions of the proposal are highlighted below:

1. An initial term that runs concurrently with the existing agreement, expiring on December 31, 2026, with five automatic renewals of five years each, for a total possible lease term of 26 years, 8 months.
2. Ground area not to exceed 435 square feet.
3. License fees commence on January 1, 2027, at \$42,000.00/year, with an annual escalator of 3%.
4. The new agreement includes co-location fees equal to 50% of the revenue received from the additional providers who are co-locating.
5. The new agreement includes a one-time conditional signing bonus of \$25,000 within 60 days of full execution of this agreement.

FINANCIAL IMPACT

The total value of the license agreement, inclusive of renewal option years, would be \$1,531,289.10 over the 25-year period. The City Attorney's Office has reviewed and approved the license agreement as to form.

ENVIRONMENTAL REVIEW

Environmental review is not required pursuant to section 15301 of the CEQA Guidelines (related to Existing Facilities) and section 15303 of the CEQA Guidelines (related to new construction or conversion of small structures). Based on the staff's analysis, none of the exceptions in Section 15300.2 of the CEQA Guidelines apply to the use of the categorical exemptions in this case.

ATTACHMENTS

Resolution No. 11184 – A Resolution Authorizing the City Manager to Execute a Communications Site License Agreement with CCTM1 LLC, a Delaware Limited Liability Company, at Lembi Park.

Submitted,

Kelly Gonzalez, Parks & Recreation Director

RESOLUTION NO. 11184**A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A COMMUNICATIONS SITE LICENSE AGREEMENT WITH CCTM1 LLC, A DELAWARE LIMITED LIABILITY COMPANY, AT LEMBI PARK**

WHEREAS, Pacific Bell Mobile Services entered into a Communications Site License Agreement in December 1995 for the development of a wireless communications facility at Lembi Park; and

WHEREAS, Amendment No. 1 made minor revisions to the descriptions of the property and premises; and

WHEREAS, the existing agreement had an initial term that commenced on December 31, 1996 and expired on December 30, 2001; and

WHEREAS, the existing agreement provided for five extensions of five years each for a total of 30 years; and

WHEREAS, the first four extensions were exercised by the Original Licensee; and

WHEREAS, the final extension of the existing agreement will expire on December 31, 2026; and

WHEREAS, through a series of merges and transfers Pacific Bell Services became T-Mobile; and

WHEREAS, through an assignment and assumption agreement in 2012 CCTM1, a subsidiary of Crown Castle International Corporation, took over the Communications Site License Agreement; and

WHEREAS, both CCTM1 and the City of Folsom desire to update the terms and conditions and extend the term of the License; and

WHEREAS, the new Communications Site License Agreement will commence concurrently with the existing agreement and continue after the existing agreement expires in 2026; and

WHEREAS, the total value of the license agreement, inclusive of renewal option years would be \$1,531,289.10 over the 25-year period; and

WHEREAS, the co-location fee will be 50% of their rental fees received from Additional Providers; and

WHEREAS, CCTM1 will pay a one-time conditional signing bonus of \$25,000 within 60 days of full execution of this agreement; and

WHEREAS, the agreement will be in a form acceptable to the City Attorney:

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the City Manager to execute a communications site license agreement with CCTM1 LLC, a Delaware Limited Liability Company, at Lembi Park.

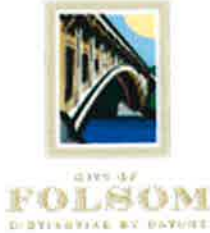
PASSED AND ADOPTED this 9th day of April 2024, by the following roll-call vote:

- AYES:** Councilmember(s):
- NOES:** Councilmember(s):
- ABSENT:** Councilmember(s):
- ABSTAIN:** Councilmember(s):

Michael D. Kozlowski, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK



Folsom City Council Staff Report

MEETING DATE:	4/9/2024
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution 11185 – A Resolution Authorizing the City Manager to Execute an Amendment to the Contract with Dokken Engineering for Grant Application Assistance for the Folsom Boulevard Bicycle and Pedestrian Overcrossing Project (Contract No. 173-21 22-066) and Appropriation of Funds
FROM:	Parks and Recreation Department

RECOMMENDATION / CITY COUNCIL ACTION

Staff recommends the City Council approve Resolution No. 11185 - A Resolution Authorizing the City Manager to Execute an Amendment to the Contract with Dokken Engineering for Grant Application Assistance for the Folsom Boulevard Bicycle and Pedestrian Overcrossing Project (contract no. 173-21 22-066) and Appropriation of Funds.

BACKGROUND / ISSUE

On August 26, 2022, the City of Folsom issued a Request for Proposal (RFP) for professional design services for the Folsom Boulevard Class I Overcrossing Feasibility Study. The RFP was distributed to qualified design consultants and advertised on CIPlist.com. The due date for the proposals was September 30, 2022, and three proposals were received. A full review of these proposals was performed by city staff from both the Public Works and Parks and Recreation departments. Dokken Engineering’s proposal demonstrated the expertise, capacity, and ability to complete the scope of services which entails project management, public workshop facilitation, bridge design, and cost estimation.

In December 2022 City Staff and the Dokken Engineering consultant team held a project kick-off meeting. In January 2023 staff and the consultant team held a meeting to walk the project site boundaries with staff from State Parks and Sacramento Regional Transit (SacRT) to receive initial feedback on potential alignment issues.

In June 2022, the City Council adopted the Active Transportation Plan (ATP). The Active Transportation Plan is the guiding document that will provide the planning, development and

maintenance of existing and future bicycle and pedestrian facilities within the city. The ATP identified the Folsom Boulevard Overcrossing as a “high priority” project.

An overcrossing would provide safe, direct access for residents and businesses east of Folsom Boulevard to the American River Parkway Trail (ARPT), including the communities and neighborhoods that border the ARPT. The overcrossing will be a gateway to connect residents and visitors to a larger network of trails in the region. The overcrossing provides a connection between the regional, 15-mile Humbug Willow Creek (HBWC) Trail east of Folsom Boulevard and the 32-mile American River Parkway Trail (ARPT), providing users access to over 80 miles of trails in the region and connecting users to downtown Sacramento.

Between March and October 2023, the Parks and Recreation Department along with its consultant team conducted extensive outreach on a range of possible overcrossing routes and designs across Folsom Boulevard between the Glenn Station area Parkshore Drive. Based on public input, the range of routes and designs was narrowed down from four alternatives to two. One alternative is north of the Glenn light rail station and the second is south of the station area. Based on community input and project team expertise, staff believe the North Alternative Alignment provides the most benefits to pedestrians and bicyclists.

On January 23, 2024, the City Council approved the North Alternative Alignment as the preferred alternative alignment. The North Alternative Alignment directly connects to the SacRT Glenn Light Rail Station, State Parks Folsom Lake State Recreation Area, and future affordable housing (SacRT Park & Ride lot) linking transit, neighborhoods, businesses, and recreational attractions to Folsom’s trail system. Also, partnering with State Parks and the SacRT on an overcrossing that provides a safe, convenient bridge over Folsom Blvd. showcases a project that will be desirable and competitive when applying for a grant to the Caltrans Cycle 7 Active Transportation Program (ATP) for design/engineering and construction funding in June 2024.

ANALYSIS

This contract Amendment would authorize Dokken Engineering to assist the City with the preparation of a grant application for the Active Transportation Program (ATP) Cycle 7 grant application as provided by the Caltrans Division of Local Assistance (DLA). The grant application will be prepared in a manner consistent with the Caltrans published guidelines.

FINANCIAL IMPACT

The feasibility study contract with Dokken Engineering was authorized for the amount of \$217,657. Staff is requesting an amendment to the contract to provide grant assistance services in the amount of \$13,860, funded from the Transportation Tax (SB325) Fund (Fund 248). The total value of the amended contract once approved will be \$231,517. Sufficient funds are budgeted and available for the contract amendment.

ENVIRONMENTAL REVIEW

The development and adoption of the ATP is a planning and feasibility study that will guide future actions by the City Council and is exempt from the California Environmental Quality Act (CEQA) review pursuant to the CEQA Guidelines Section 15262.

ATTACHMENTS

1. Resolution No. 11185- A Resolution Authorizing the City Manager to Execute an Amendment to the Contract with Dokken Engineering for Grant Application Assistance for the Folsom Boulevard Bicycle and Pedestrian Overcrossing Project (Contract No. 173-21 22-066) and Appropriation of Funds

Submitted,

Kelly Gonzalez, Director
Parks & Recreation Department

RESOLUTION NO. 11185

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AN AMENDMENT TO THE CONTRACT WITH DOKKEN ENGINEERING FOR GRANT APPLICATION ASSISTANCE FOR THE FOLSOM BOULEVARD BICYCLE AND PEDESTRIAN OVERCROSSING PROJECT (CONTRACT NO. 173-21 22-066) AND APPROPRIATION OF FUNDS

WHEREAS, on November 8, 2022, Dokken Engineering was selected to conduct a feasibility study for a Folsom Boulevard Bicycle and Pedestrian Overcrossing based on their qualifications and experience in engineering design services; and

WHEREAS, it was determined that additional grant funding is necessary to complete the full scope of the project; and

WHEREAS, the City of Folsom desires to provide a safe, direct, grade-separated crossing of Folsom Boulevard to connect residents, workers, and visitors to a larger network of trails in the region; and

WHEREAS, in January 2024, the City Council, based on its review and consideration of the Folsom Boulevard Feasibility Study, preferred North Alternative Alignment; and

WHEREAS, the additional cost for grant assistance services is \$13,860, for a revised total not-to-exceed contract amount of \$231,517; and

WHEREAS, there are sufficient funds budgeted and available in the Transportation Tax (SB325) Fund (Fund 248) in Fiscal Year 2023-24 for the additional appropriation in the amount of \$13,860 for a total project budget of \$231,517.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the City Manager to execute an amendment in the amount of \$13,860 to the contract with Dokken Engineering for grant funding assistance for the Folsom Boulevard Bicycle and Pedestrian Overcrossing Project for a total not-to-exceed contract amount of \$231,517.

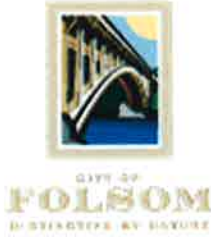
PASSED AND ADOPTED this 9th day of April 2024, by the following roll-call vote:

- AYES:** Councilmember(s):
- NOES:** Councilmember(s):
- ABSENT:** Councilmember(s):
- ABSTAIN:** Councilmember(s):

Michael D. Kozlowski, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK



Folsom City Council Staff Report

MEETING DATE:	4/9/2024
AGENDA SECTION:	Public Hearing
SUBJECT:	Resolution No. 11182- A Resolution of the City Council of the City of Folsom Approving the Issuance of the California Statewide Communities Development Authority of Tax-exempt Multifamily Housing Revenue Bonds for Vintage at Folsom
FROM:	Community Development Department

RECOMMENDATION / CITY COUNCIL ACTION

1. Conduct a Tax Equity and Fiscal Responsibility Act Hearing in consideration of the issuance of tax-exempt bond financing by the California Statewide Communities Development Authority for the benefit of Vintage at Folsom, LP, to provide financing for the acquisition, construction, improvement, and equipping of a 136-unit senior multifamily rental housing project generally known as Vintage at Folsom Apartments.
2. Move to adopt Resolution No.11182 - A Resolution of the City Council of the City of Folsom Approving the Issuance of the California Statewide Communities Development Authority of Tax-exempt Multifamily Housing Revenue Bonds for Vintage at Folsom.

BACKGROUND / ISSUE

On February 15, 2023, the Planning Commission approved a Conditional Use Permit, Planned Development Permit, and Density Bonus for the Vintage at Folsom Apartments Project (the "Project"). The Planning Commission Decision was appealed to the City Council. On March 28, 2023, the City Council denied the appeal.

The Vintage at Folsom multifamily project is a new construction, 100 percent affordable age-restricted multifamily rental development proposed on the 4.86-acre site located at 103 East Natoma Street. The approved project consists of 136 one- and two-bedroom units affordable to low-, very-low, and extremely-low-income senior households.

FIGURE 1: VINTAGE AT FOLSOM PROJECT SITE AERIAL PHOTOGRAPH



Vintage at Folsom, LP, (the “Borrower”) has requested that the California Statewide Communities Development Authority (“CSCDA”) serve as the municipal issuer of tax-exempt multi-family housing revenue bonds in an aggregate principal amount not to exceed \$30,000,000 (the “Bonds”). The proceeds of the Bonds will be used for the purpose of making a loan to the Borrower, to enable the Borrower to finance the acquisition, construction, improvement and equipping of the 136-unit senior affordable multifamily housing rental project, which will be owned and operated by the Borrower.

On December 6, 2023 the project received an award of private activity bond allocation from the California Debt Limit Allocation Committee.

The City Council is being asked to adopt a resolution that would approve the issuance of tax-exempt bonds by the CSCDA, a joint powers authority, for the Project.

POLICY / RULE

Section 147(f) of the Internal Revenue Code of 1986 (the "Code") requires that prior to their issuance, the Bonds are required to be approved by the "applicable elected representative" of the governmental units on whose behalf such bonds are expected to be issued and by a governmental unit having jurisdiction over the entire area in which any facility financed by such bonds is to be located, after a public hearing held following reasonable public notice.

ANALYSIS

In order for all or a portion of the Bonds to qualify as tax-exempt bonds, the City of Folsom ("City") must conduct a public hearing (the "TEFRA Hearing") providing the members of the community an opportunity to speak in favor of or against the use of tax-exempt bonds for the financing of the Project. Adoption of the resolution is solely for the purposes of satisfying the requirements of the Tax Equity and Fiscal Responsibility Act (TEFRA), the Internal Revenue Code and the California Government Code Section 6500 (and following). Prior to such TEFRA Hearing, reasonable notice must be provided to the members of the community. Following the close of the TEFRA Hearing, an "applicable elected representative" of the governmental unit hosting the Project must provide its approval of the issuance of the Bonds for the financing of the Project. A public notice was published on March 29, 2024.

CSCDA is a joint powers authority sponsored by the League of California Cities ("League") and the California State Association of Counties ("CSAC"). CSCDA was created by the League and CSAC in 1988 to enable local government and eligible private entities access to low-cost, tax-exempt financing for projects that provide a tangible public benefit, contribute to social and economic growth, and improve the overall quality of life in local communities throughout California. CSCDA is comprised of more than 530 members, including the City of Folsom. CSCDA has issued more than \$75 billion through 1,800+ financings since 1988 and consistently ranks in the top 10 of more than 3,000 nationwide public issuers of tax-exempt debt, as measured by annual issuance amount.

FINANCIAL IMPACT

There is no fiscal impact to the City. The Bonds will be issued as limited obligations of CSCDA, payable solely from revenues and receipts derived from a loan to be made by CSCDA to the Borrower with the Bond proceeds. The City bears no liability with respect to the issuance of the Bonds. Further, the City is not a party to any of the financing documents related to the Bond issuance and is not named in any of the disclosure documents describing the Bonds or the proposed financing.

ENVIRONMENTAL REVIEW

An Initial Study, Mitigated Negative Declaration, and Mitigation Monitoring and Reporting Program for the Project have been previously approved in accordance with the requirements of the California Environmental Quality Act. No additional environmental review is required.

ATTACHMENT

Resolution No. 11182 - A Resolution of the City Council of the City of Folsom Approving the Issuance of the California Statewide Communities Development Authority of Tax-exempt Multifamily Housing Revenue Bonds for Vintage at Folsom

Submitted,

A handwritten signature in blue ink, appearing to read "Pam Johns", with a long horizontal flourish extending to the right.

Pam Johns, Community Development Director

RESOLUTION NO.11182

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FOLSOM
 APPROVING THE ISSUANCE BY THE CALIFORNIA STATEWIDE
 COMMUNITIES DEVELOPMENT AUTHORITY OF TAX-EXEMPT
 MULTIFAMILY HOUSING REVENUE BONDS FOR VINTAGE AT
 FOLSOM**

WHEREAS, the California Statewide Communities Development Authority (the "Authority") is authorized pursuant to the provisions of California Government Code Section 6500 et seq. and the terms of an Amended and Restated Joint Exercise of Powers Agreement, dated as of June 1, 1988 (the "Agreement"), among certain local agencies throughout the State of California, including the City of Folsom (the "City"), to issue revenue bonds in accordance with Chapter 7 of Part 5 of Division 31 of the California Health and Safety Code for the purpose of financing multifamily rental housing projects; and

WHEREAS, Vintage at Folsom, LP or a partnership of which Vintage Housing Development, Inc. (the "Developer") or a related person to the Developer is the general partner, has requested that the Authority adopt a plan of financing providing for the issuance of tax-exempt multifamily revenue bonds in one or more series issued from time to time, including bonds issued to refund such tax-exempt multifamily revenue bonds in one or more series from time to time, and at no time to exceed \$30,000,000 in outstanding aggregate principal amount (the "Bonds"), to finance or refinance the acquisition, construction and development of a senior multifamily rental housing project located at 103 East Natoma Street, Folsom, California (the "Project"); and

WHEREAS, pursuant to Section 147(f) of the Internal Revenue Code of 1986 (the "Code"), prior to their issuance, the Bonds are required to be approved by the "applicable elected representative" of the governmental units on whose behalf such bonds are expected to be issued and by a governmental unit having jurisdiction over the entire area in which any facility financed by such bonds is to be located, after a public hearing held following reasonable public notice; and

WHEREAS, the members of this City Council (this "City Council") are the applicable elected representatives of the City; and

WHEREAS, there has been published, at least 7 days prior to the date hereof, in a newspaper of general circulation within the City, a notice that a public hearing regarding the Bonds would be held on a date specified in such notice; and

WHEREAS, such public hearing was conducted on such date, at which time an opportunity was provided to interested parties to present arguments both for and against the issuance of the Bonds; and

WHEREAS, the Authority is also requesting that the City Council approve the issuance of any refunding bonds hereafter issued by the Authority for the purpose of refinancing the Bonds which financed the Project (the "Refunding Bonds"), but only in such cases where federal tax laws would not require additional consideration or approval by the City Council; and

WHEREAS, it is intended that this resolution shall constitute the approval of the issuance of the Bonds required by Section 147(f) of the Code and Section 9 of the Agreement;

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Folsom as follows:

Section 1. The above recitals are true and correct.

Section 2. The City Council hereby approves the issuance of the Bonds and the Refunding Bonds by the Authority. It is the purpose and intent of the City Council that this resolution constitutes approval of the Bonds for the purposes of (a) Section 147(f) of the Code and (b) Section 9 of the Agreement.

Section 3. The officers of the City are hereby authorized and directed, jointly and severally, to do any and all things and to execute and deliver any and all documents that they deem necessary or advisable in order to carry out, give effect to and comply with the terms and intent of this resolution and the financing approved hereby.

Section 4. This resolution shall take effect immediately upon its passage.

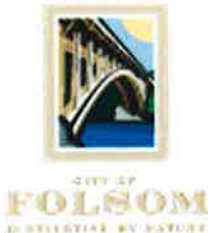
PASSED AND ADOPTED this 9th day of April 2024, by the following roll-call vote:

AYES: Councilmember(s):
NOES: Councilmember(s):
ABSENT: Councilmember(s):
ABSTAIN: Councilmember(s):

Michael D. Kozlowski, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK



Folsom City Council Staff Report

MEETING DATE:	4/9/2024
AGENDA SECTION:	Old Business
SUBJECT:	Potential Special Sales Tax Ballot Measure for the November 2024 General Municipal Election and Direction to Staff
FROM:	City Attorney's Office

RECOMMENDATION / CITY COUNCIL ACTION

Staff recommends that the City Council consider a proposed ballot measure for a Special Sales Tax at the tax rate of 1.0% to be presented to Folsom voters at the November 2024 General Municipal Election.

BACKGROUND / ISSUE

At the January 9, 2024 City Council meeting, the City Council directed staff to bring back a proposed ballot measure for a one-percent Special Sales Tax for consideration at the second City Council meeting in March.

A Statewide General Election is scheduled to be held in Sacramento County on November 5, 2024. A General Municipal Election for the City of Folsom may be consolidated with the Statewide General Election for the purpose of submitting a ballot measure to the voters if desired by the City Council. All eligible voters throughout the City will be able to vote to approve or reject the proposed ballot measure.

POLICY / RULE

Special Tax: Revenue and Taxation Code Section 7285.91 authorizes cities to levy, increase, or extend a transactions and use tax for specific purposes, at a rate of 0.125% or a multiple thereof, subject to approval of two-thirds (2/3) of the City Council and two-thirds (2/3) of qualified voters voting on the issue.

ANALYSIS

At the Council’s direction, staff prepared a proposed ballot measure for a new special sales tax in the City at the rate of 1.0 percent:

Special Tax – City Revenue Measure (1.0 Percent Transactions and Use Tax)

CITY OF FOLSOM	
MEASURE “ ___ ”	YES
FOLSOM PUBLIC SAFETY AND ESSENTIAL CITY SERVICES MEASURE	NO
<p>Shall the measure to enhance public safety and services by enacting a 1 percent special sales tax (transaction and use tax), providing approximately \$29 million annually until ended by voters, for these specific purposes: ___% for police, ___% for fire, ___% for parks/trail improvement, ___% for traffic/street maintenance, ___% for economic development, and ___% for capital improvement projects, requiring local control, citizen oversight and independent annual audits, with all funds staying in Folsom, be adopted?</p>	

Special tax requires two-thirds (2/3) vote of the voters to pass (66.7%). Revenue from the proposed special tax measure will be distributed in their respective shares and deposited in special accounts for use only for the purposes stated in the ballot measure and not for general governmental purposes.

If passed, collection of the proposed tax would begin on April 1, 2025 and would continue until repealed by voters of the City in a future election.

FINANCIAL IMPACT

This item seeks direction from the City Council and has no impact on the City’s general fund.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(c)(3)), or are otherwise not considered a project as defined by Public Resources Code §21065 and CEQA Guidelines §15060(c)(3) and §15378. The Council’s direction to staff meets the above criteria and is not subject to CEQA. No environmental review is required.

Respectfully submitted,

Steven Wang, City Attorney

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to facilitate double-sided printing
and minimize paper use.*



CITY OF
FOLSOM
DISTINCTIVE BY NATURE



CITY OF
FOLSOM
DIVERSITY BY DESIGN

Folsom City Council Staff Report

MEETING DATE:	4/9/2024
AGENDA SECTION:	New Business
SUBJECT:	Ordinance No. 1343 - An Ordinance of the City Council of the City of Folsom Repealing Chapter 9.64 of the Folsom Municipal Code Pertaining to Trespass (Introduction and First Reading)
FROM:	City Attorney's Office

RECOMMENDATION / CITY COUNCIL ACTION

Staff recommends that the City Council introduce and conduct first reading of Ordinance No. 1343 - An Ordinance of the City Council of the City of Folsom Repealing Chapter 9.64 of the Folsom Municipal Code Pertaining to Trespass.

BACKGROUND / ISSUE

The City Council in 1968 enacted Chapter 9.64 in the Folsom Municipal Code to provide for misdemeanor citation for trespassing on business premises if the business owner or operator: (1) issues a notice in writing; (2) signs the notice; and (3) personally delivers the notice to the trespasser.

Additionally, the notice must contain the following information: (1) date; (2) description of the premises involved; (3) name or description of the trespasser; (4) reason for requesting the trespasser to leave the premises; and (5) a statement that remaining on the premises after receiving such notice is punishable as a misdemeanor.

A much simpler process to issue misdemeanor citations for trespassing exists under State law. There is no need for, and law enforcement does not typically rely on, Chapter 9.64 of the Folsom Municipal Code to discourage, prevent, and address trespassing problems for businesses in Folsom.

POLICY / RULE

All powers of the City shall be vested in the City Council, except as otherwise provided by the City Charter. Section 2.02 of the City Charter.

ANALYSIS

Section 602 of the California Penal Code contains a much simpler and less onerous process for law enforcement to issue and prosecute misdemeanor citations for trespass. In particular, the mere act of entering upon or occupying the property of another without permission is sufficient to demonstrate trespass (see, e.g., Penal Code 602(k), (m), and (o)).

Because law enforcement typically relies on Section 602 of the California Penal Code to discourage, prevent, and address trespassing problems, staff respectfully recommend that the City Council introduce and conduct first reading of Ordinance No.1343 - An Ordinance of the City Council of the City of Folsom Repealing Chapter 9.64 of the Folsom Municipal Code Pertaining to Trespass.

FINANCIAL IMPACT

This item has no impact on the City's general fund.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(c)(3)), or are otherwise not considered a project as defined by Public Resources Code §21065 and CEQA Guidelines §15060(c)(3) and §15378. This Council action meets the above criteria and is not subject to CEQA. No environmental review is required.

ATTACHMENT

Ordinance No. 1343 - An Ordinance of the City Council of the City of Folsom Repealing Chapter 9.64 of the Folsom Municipal Code Pertaining to Trespass (Introduction and First Reading)

Respectfully submitted,

Steven Wang, City Attorney

ORDINANCE NO. 1343**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FOLSOM REPEALING CHAPTER 9.64 OF THE FOLSOM MUNICIPAL CODE PERTAINING TO TRESPASS**

The City Council of the City of Folsom does hereby ordain as follows:

SECTION 1 PURPOSE

The purpose of this Ordinance is to repeal Chapter 9.64, "Trespass" in the Folsom Municipal Code to conform with the California Penal Code enforcement provisions regarding misdemeanor citation and prosecution for trespass.

SECTION 2 REPEAL TO CODE

Chapter 9.64, "Trespass" of the Folsom Municipal Code is hereby repealed in its entirety. All proceedings with respect to issuing misdemeanor citations and prosecution relating to trespass shall be consistent with the requirements in the California Penal Code.

SECTION 3 SCOPE

Except as set forth in this Ordinance, all other provisions of the Folsom Municipal Code shall remain in full force and effect.

SECTION 4 SEVERABILITY

If any section, subsection, sentence, clause, or phrase in this Ordinance or any part thereof is for any reason held to be unconstitutional, invalid, or ineffective by any court of competent jurisdiction, such decision shall not affect the validity or effectiveness of the remaining portions of this Ordinance or any part thereof. The City Council declares that it would have passed each section irrespective of the fact that any one or more section, subsection, sentence, clause, or phrase be declared unconstitutional, invalid, or ineffective.

SECTION 5 EFFECTIVE DATE

This Ordinance shall become effective thirty (30) days from and after its passage and adoption, provided it is published in full or in summary within twenty (20) days after its adoption in a newspaper of general circulation in the City.

This Ordinance was introduced and the title thereof read at the regular meeting of the City Council on April 9, 2024, and the second reading occurred at the regular meeting of the City Council on _____, 2024.

On a motion by Council Member _____ seconded by Council Member _____, the foregoing ordinance was passed and adopted by the City Council of the

City of Folsom, State of California, this ___ day of _____, 2024 by the following roll-call vote:

AYES: Councilmember(s):

NOES: Councilmember(s):

ABSENT: Councilmember(s):

ABSTAIN: Councilmember(s):

Michael D. Kozlowski, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK